
A BILL FOR AN ACT

To amend sections 1, 8 and 9 of Public Law No. 20-42 by appropriating \$5,333,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, to provide funding for the set up and operations costs of a consulate on the West Coast of the United States and for the FSM Trust Fund, to make a technical correction, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1 of Public Law No. 20-42 as hereby amended to read
2 as follows:

3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of ~~[\$67,903,100]~~ \$73,236,100 from the
5 General Fund of the Federated States of Micronesia for the
6 fiscal year ending September 30, 2018, for the purpose of
7 funding the operations of all branches of the National
8 Government of the Federated States of Micronesia, its
9 agencies, various programs, grants, subsidies and
10 contributions and Capital and Human Resources Development.
11 The National Government's share of the Amended Compact
12 funds has been reduced to zero; EXCEPT THAT; the National
13 Government will retain 10 percent of the Supplemental
14 Education Grant funds as is reflected in the budget for
15 the Department of Education. The sum appropriated herein
16 shall be apportioned as follows:

17 Section 2. Section 8 of Public Law No. 20-42 is hereby
18 amended to read as follows:

"Section 8. Grants, Subsidies and Contributions. The sum of [~~\$11,810,827~~] \$12,143,827, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, for the following grants, subsidies and contributions. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

(a) Asia Pacific Institute for Broadcasting Development (AIBD).....	\$ 4,500
(b) Asia-Pacific Broadcasting Union	800
(c) Pacific Island News Association	350
(d) Asia Pacific Investment	250
(e) Former Presidents' Allowance	50,000
(f) Joint Committee on Compact Review and Planning (JCRP)	200,000

(2) Department of Foreign Affairs.

(a) The Forum Secretariat	46,000
(b) Secretariat for Pacific Community ..	56,000
(c) ESCAP	5,000
(d) UN Membership Fee.....	50,000
(e) East-West Center	5,000
(f) ACP Cotonou Membership Fees	15,000
(g) SPC Office Rental	29,670
(h) Diplomatic Relations between FSM and	

1	China (PRC).....	\$ -0-
2	(i) Pacific Island Forum	-0-
3	(j) SIS Program.....	10,000
4	(k) PIF Arrears	98,864
5	(l) IOM Membership Fees (2012-2017)	500
6	(m) <u>Set-up and operations of a consulate</u>	
7	<u>on the West Coast of the United States</u>	<u>333,000</u>
8	(3) <u>Department of Finance and Administration.</u>	
9	(a) CTA-OCO Membership Fee	14,024
10	(b) Maintenance Fee for Financial	
11	Management Information System (FMIS).	55,000
12	(c) PITTA - CTA	9,000
13	(d) ADB, IMF and Budget, Finance Policy	
14	Consultations	25,000
15	(e) Macro Economist Advisor	200,000
16	(f) Global Forum Membership Fee	26,000
17	(g) PFTAC Membership Fee	20,000
18	(h) CTA Conference	35,000
19	(4) <u>Department of Resources and Development.</u>	
20	(a) PIDP	15,000
21	(b) FAA	38,918
22	(c) Coordinating Committee for Offshore	
23	Mineral Prospecting.....	-0-
24	(d) Pacific Asian Travel Association	
25	(PATA).....	5,000

1	(e) United Nations Development Program	
2	(UNDP).....	\$ 30,000
3	(f) Micronesian Challenge Endowment Fund	50,000
4	(g) Seaframe	-0-
5	(h) Food Agriculture Organization (FAO) .	4,800
6	(i) Western Forestry Leadership	
7	Coalition.	530
8	(j) Matching to SPC Projects	60,000
9	(k) Micronesian Challenge	10,000
10	(l) Micronesian Cruise Association	2,500
11	(m) South Pacific Tourism Organization ..	15,000
12	(n) International Animal Health	
13	Organization (OIE)	23,000
14	(o) SPC Site Rental	-0-
15	(p) IRENA	250
16	(q) Micronesia Trade Commission.....	30,000
17	(r) Convention on Biological Diversity	
18	(CBD)	1,000
19	(s) IFAD.....	500
20	(5) <u>Department of Health and Social Affairs.</u>	
21	(a) UNFPA	3,000
22	(b) WHO	4,000
23	(c) FSM Sport Association	20,000
24	(d) PIHOA	20,000
25	(e) Territorial Health	4,000

1	(f) Nurse Licensing	\$ 20,000
2	(g) Red Cross	70,000
3	(h) Vaccine Purchase	50,000
4	(i) UN Women.....	1,000
5	(j) Standards Comm.....	-0-
6	(6) <u>Department of Education.</u>	
7	(a) Aid to Non-Public Schools	600,000
8	(b) Aid to CMI Students	40,000
9	(c) Aid to PCC Students	150,000
10	(d) National Scholarship	2,000,000
11	(e) National Close-Up	75,000
12	(f) Merit Scholarship	275,000
13	(7) <u>Department of Transportation, Communications</u>	
14	<u>and Infrastructure.</u>	
15	(a) Asia Pacific Telecommunity	11,000
16	(b) International Telecommunication Union	20,867
17	(c) ICAO	28,050
18	(d) FSM Capital Energy	600,000
19	(e) Micronesian Shipping Commission (MSC)	25,000
20	(f) Fuel and Provisions for Caroline	
21	Voyager and Navigator	1,345,830
22	(8) <u>Department of Justice.</u>	
23	(a) States Joint Law Enforcement: Kosrae.	30,000
24	(b) States Joint Law Enforcement: Pohnpei	50,000
25	(c) States Joint Law Enforcement: Chuuk .	100,000

1	(d) States Joint Law Enforcement: Yap .. \$	30,000
2	(e) Police Academy	200,000
3	(f) Settlement on Judgment	-0-
4	(g) Fuel Subsidy	100,000
5	(h) Organization for Prohibition of	
6	Chemical Weapons	-0-
7	(i) World Intellectual Property	
8	Organization	33,966
9	(j) CTBT	-0-
10	(9) <u>Congress of the Federated States of Micronesia</u>	
11	(a) IPU Conferences	-0-
12	(b) Climate Change Conferences	50,000
13	(c) ACP	30,000
14	(d) APPU	-0-
15	(e) APPF	50,000
16	(f) Staff Upgrade	25,000
17	(g) World Bank-IMF Annual Meeting	50,000
18	(h) FSM-Israel Parliamentary Relations ..	-0-
19	(i) FSM-Cuba Parliamentary Relations	-0-
20	(j) FSM-Japan Parliamentary Relations ...	-0-
21	(k) FSM-France Parliamentary Relations ..	-0-
22	(l) MRA Conference in Japan	30,000
23	(m) Fisheries Meetings	30,000
24	(n) IPU Annual Dues	12,500
25	(o) COFA Alliance National Network (CANN).	25,000

1	(p) Travel to Investment Advisor	
2	(Wilshire).....	\$ -0-
3	(q) UN Ocean Conference	-0-
4	(r) Compact Historical Project	150,000
5	(10) <u>Office of Environment & Emergency Management</u>	
6	(a) UNEP	835
7	(b) UNFCCC	325
8	(c) UNCCD	195
9	(d) SPREP	10,768
10	(e) Waigani Convention	1,190
11	(f) SPREP-Noumea Convention	1,764
12	(g) Earth Day Activities	15,000
13	(h) 6th Bi-Annual Environment Conference..	20,000
14	(i) FSM FEMA Disaster Matching	200,000
15	(j) Basel Convention	501
16	(k) Build Resilience to Disaster	
17	and Climate Risk in the Outer	
18	Islands	-0-
19	(l) Prior Year Obligations	-0-
20	(m) Kyoto Protocol	409
21	(n) WMO Membership (Current Fee & Prior	
22	Obligations)	250,000
23	(11) <u>Office of National Archives, Culture and</u>	
24	<u>Preservation</u>	
25	(a) UNESCO	4,000

1	(b) NCSHPO	\$ 2,760
2	(c) PARBICA	100
3	(d) PIALA	100
4	(e) WHC	54
5	(f) Library Fee	50
6	(g) Prior UNESCO Fees	84,000
7	(12) <u>Other Grants, Subsidies and Contributions.</u>	
8	(a) COM Board Meeting	5,000
9	(b) COM-FSM Treaty Obligation	25,000
10	(c) FSM Social Security Administration ..	1,000,000
11	(d) FSM National Government Employee's	
12	Health Insurance Plan	475,384
13	(e) State Judiciaries: Kosrae	40,000
14	(f) State Judiciaries: Pohnpei	60,000
15	(g) State Judiciaries: Chuuk	110,000
16	(h) State Judiciaries: Yap	40,000
17	(i) Micronesian Legal Services	
18	Corporation.....	250,000
19	(j) NORMA – WCPFC Tuna Commission Fee ...	108,505
20	(k) Trade Fairs	-0-
21	(l) Independence Day Activities	50,000
22	(m) MLFC Loan Payment	260,000
23	(n) Single Audit Fee (FY 2018)	460,000
24	(o) Staff Housing	510,000
25	(p) Recruitment and Repatriation	223,218

1 Section 3. Section 9 of Public Law No. 20-42 is hereby
2 amended to read as follows:

3 "Section 9. Capital and Human Resources Development.

4 The sum of [~~\$27,270,106~~] \$32,270,106, or so much thereof
5 as may be necessary, is hereby appropriated from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2018, for the
8 following capital improvements, development programs,
9 and projects and human resources development. Of the
10 total amount of funds appropriated herein, \$1,246,022
11 shall be deemed to come from funds available under the
12 Amended Compact from the Supplemental Education Grant
13 and \$5,252,250 shall be deemed to come from funds
14 available under the Amended Compact from Compact Sector
15 Grants. The sum appropriated by this section shall be
16 apportioned as follows:

17 (1) College of Micronesia – FSM.

18 (a) College of Micronesia-FSM\$ 3,800,000

19 (b) FSM Fisheries and Maritime

20 Institute (FMI)..... 833,915

21 (c) College of Micronesia-FSM SEG

22 Funding 689,948

23 (d) COM-FSM Build. Infrastructure

24 Project 4,252,250

25 (2) Department of Finance and Administration

1	(a) FSM Warehouse Lease and	
2	Maintenance	\$ 100,000
3	(b) PCD Awareness and Training	15,000
4	(3) <u>Department of Resources and Development</u>	
5	(a) FSM Association of Chamber of	
6	Commerce/ Support to COC	67,000
7	(b) State Trade Fairs Enhancing	
8	Value Addition	-0-
9	(c) R&D SNLC	60,000
10	(d) FSM Tourism Development	
11	Framework	100,000
12	(e) Food Security Production	300,000
13	(f) Assistance to States for Tourism	
14	Investment Plan Implementation	-0-
15	(g) Fortieth Session of the Governing	
16	Council of International Fund for	
17	Agriculture Dev. (IFAD)	8,827
18	(h) National Coastal Fisheries Monitoring	
19	Team: Ongoing Monitoring Program,	
20	Assess Impacts of CEAFM Program	
21	and Climate Change	16,325
22	(i) Chamber of Commerce: Chuuk State	-0-
23	(j) Chamber of Commerce: Kosrae	
24	State	-0-
25	(k) Chamber of Commerce: Pohnpei	

1	State	\$	-0-
2	(l) Chamber of Commerce: Yap State .		-0-
3	(m) Strengthening Organizational		
4	Planning, Management &		
5	Accountability Capacity of		
6	National/State Private Sector		
7	Organizations in the FSM		42,319
8	(n) National Trade & Investment		
9	Portal		51,250
10	(o) R&D Conference		80,000
11	(p) Implementation of Nagoya		
12	Protocol		-0-
13	(q) Development of a Comprehensive		
14	Intellectual Property Rights		
15	Regime		-0-
16	(r) Computing Facility Upgrade		38,270
17	(s) 2018-2019 HIES		261,347
18	(t) 2020 CPH		18,331
19	(u) Enhancing Private Sector		
20	Competitiveness: Production of		
21	High Quality Import Substitutes		
22	and Value Added		50,000
23	(v) Enhancing Private Sector		
24	Competitiveness: Supporting		
25	Business and Products/Services		

1	Upgrading	\$	-0-
2	(w) Enhancing Private Sector		
3	Competitiveness: Marketing and		
4	Promoting FSM Products Overseas		
5	and Integration into Regional/		
6	Global Supply Chains		22,000
7	(4) <u>Department of Transportation, Communications</u>		
8	<u>and Infrastructure</u>		
9	(a) Operation and Dry-Docking of Caroline		
10	Voyager and Navigator		1,500,000
11	(b) Capital Improvement Projects ...		-0-
12	(c) Outer Island Airports		2,500,000
13	(d) FSM National Government Computer		
14	Network		100,000
15	(e) FSM Capital Complex (2 Story		
16	Office Building)		-0-
17	(f) New Warehouse Building		-0-
18	(g) Rehabilitation for all National		
19	Government Buildings		150,000
20	(h) New Backup Generator		80,000
21	(i) Outstanding Inaugural Stage		-0-
22	(j) Y12 Aircraft Operation Project .		-0-
23	(k) Funding for Road, Seaport and		
24	Airport Improvement		-0-
25	(5) <u>Department of Justice</u>		

1	(a) Satellite Phone and Usage Billings \$	-0-
2	(b) Anti-Human Trafficking	
3	Enforcement, Campaign, and	
4	Investigation	125,000
5	(c) Conduct Mediation in PII Case ..	53,000
6	(d) Victim Shelter and Services	100,000
7	(6) <u>Office of Environment & Emergency Management</u>	
8	(a) Fostering Sustainable Solid	
9	Waste Management	-0-
10	(b) Hosting of Global Environment	
11	Facil. Constituency Meetings ..	40,000
12	(c) Fourth Disaster Risk Management	
13	Environment Conference	20,000
14	(d) Fifteen Thousand Gallon Water	
15	Cathcm.	4,250
16	(e) Implement the FSM National	
17	Disaster Response Plan	30,000
18	(f) Backup Generator	40,000
19	(7) <u>President's Office</u>	
20	(a) FSM Trust Fund [-0-]	<u>5,000,000</u>
21	(b) Implementation of ODA Policy ...	-0-
22	(c) Compact Review Committee	-0-
23	(8) <u>National Election Commission Office</u>	
24	(a) Voter ID Card and New Voter	
25	Registration Project	50,000

1	(9) <u>Department of Health and Social Affairs</u>	
2	(a) Health Services Special	
3	Pathologist.....\$	58,000
4	(b) Food/Water Lab	78,000
5	(c) Medical Team	195,000
6	(d) Health Sector Arrears Project ..	-0-
7	(e) Food Safety Office: Chuuk	-0-
8	(f) Doctors: Foundation Project	127,500
9	(g) MOE-BHWP Med	-0-
10	(h) Empower Youth	-0-
11	(i) National Surveillance	-0-
12	(j) Drug Testing	-0-
13	(k) National NGO	-0-
14	(l) Women's Conference	90,000
15	(10) <u>Department of Education</u>	
16	(a) NDOE Year 3 Project (SEG)	556,074
17	(b) School Accreditation	100,000
18	(c) Teacher Certification Project ...	168,000
19	(d) Development Quality.	82,500
20	(11) <u>Insurance Board</u>	
21	(a) Improve and Strengthen the Country's	
22	Insurance Statutory and Regulatory	
23	Framework	-0-
24	(b) In-House Consultation/ On Site	
25	Examination and Investigation of	

1	Affairs of Captive Insurance....\$	-0-
2	(12) <u>Department of Foreign Affairs</u>	
3	(a) Acting Capacity Role	36,000
4	(b) FSM Embassy in Suva, Fiji	
5	Residence.....	200,000
6	(13) <u>NORMA</u>	
7	(a) Hosting of PNA Leadership Summit.	-0-
8	(b) Capital & Human Resources	
9	Development Programs in	
10	Monitoring, Control and	
11	Surveillance (MCS).....	55,000
12	(c) Commemoration of World Tuna	
13	Day 2018.....	15,000
14	(14) <u>National Postal Services</u>	
15	(a) Postal Management and Financial	
16	Services.....	210,000
17	(15) <u>Office of the Public Defender</u>	
18	(a) Case Management and Reporting	
19	System.....	-0-
20	(b) Know Your Rights Awareness	
21	Program.....	-0-
22	(16) <u>Other Capital and Human Resources Development</u>	
23	(a) Conservation Society in Each	
24	State.....	200,000
25	(b) Payments for Yap-Chuuk	

1	Telecommunications Cable	
2	Project.....	\$ 8,000,000
3	(c) State Priority Infrastructure	
4	Projects: Kosrae:.....	-0-
5	(d) State Priority Infrastructure	
6	Projects: Pohnpei.....	-0-
7	(e) State Priority Infrastructure	
8	Projects: Chuuk.....	-0-
9	(f) State Priority Infrastructure Projects:	
10	Yap, to be apportioned as follows:	1,500,000
11	(1) Airport terminal	
12	improvement [330,000]	<u>380,000</u>
13	(2) Improvement of Yap	
14	Commercial dock	400,000
15	(3) Other Priority Infrastructure	
16	projects	720,000"

17 Section 4. This act shall become law upon approval by the
 18 President of the Federated States of Micronesia or upon its
 19 becoming law without such approval.

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21 Date: 10/31/17

Introduced by: /s/ David W. Panuelo
 David W. Panuelo

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