TWENTIETH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FOURTH SPECIAL SESSION, 2018

C.B. NO. 20-207

A BILL FOR AN ACT

To further amend sections 1, 8 and 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67 and 20-83, in order to appropriate \$5,849,587 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-42, as amended by 2 Public Laws Nos. 20-54 and 20-67, is hereby further amended to 3 read as follows:

4 "Section 1. Purpose. The purpose of this act is to appropriate the sum of \$[83,554,726] 90,156,009 from the 5 6 General Fund of the Federated States of Micronesia for 7 the fiscal year ending September 30, 2018, for the 8 purpose of funding the operations of all branches of the 9 National Government of the Federated States of Micronesia, its agencies, various programs, grants, 10 11 subsidies and contributions and Capital and Human The National Government's share 12 Resources Development. 13 of the Amended Compact funds has been reduced to zero; EXCEPT THAT; the National Government will retain 10 14 15 percent of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. 16 The sum appropriated herein shall be apportioned as 17 follows:" 18

19 Section 2. Section 8 of Public Law No. 20-42, as amended by

1 Public Laws Nos. 20-54, 20-67 and 20-83, is hereby further amended 2 to read as follows: 3 Section 8. Grants, Subsidies and Contributions. The sum of \$[13,683,417] 13,984,194, or so much thereof as 4 5 may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for 6 7 the fiscal year ending September 30, 2018, for the 8 following grants, subsidies and contributions. The sum 9 appropriated by this section shall be apportioned as 10 follows: (1) Office of the President. 11 12 (a) Asia Pacific Institute for Broadcasting 13 Development (AIBD)\$ 4,500 14(b) Asia-Pacific Broadcasting Union. 800 (c) Pacific Island News Association. 15 350 16 (d) Asia Pacific Investment..... 250 17 (e) Former Presidents' Allowance 50,000 (f) Joint Committee on Compact 18 19 330,777 20 (2) Department of Foreign Affairs. 21 (a) The Forum Secretariat 46,000 22 (b) Secretariat for Pacific Community 56,000 23 (c) ESCAP..... 5,000 24 (d) UN Membership Fee..... 50,000 25 5,000 (e) East-West Center.....

1	(f) ACP Cotonou Membership Fees\$	15,000
2	(g) SPC Office Rental	29 , 670
3	(h) Diplomatic Relations between	
4	FSM and China (PRC)	-0-
5	(i) Pacific Island Forum	-0-
6	(j) SIS Program	10,000
7	(k) PIF Arrears	98,864
8	(1) IOM Membership Fees (2012-2017).	500
9	(m) Set-up and operations of a	
10	Consulate on the West Coast of	
11	the United States	333,000
12	(3) Department of Finance and Administration.	
13	(a) CTA-OCO Membership Fee	14,024
14	(b) Maintenance Fee for Financial	
15	Management Information System (FMIS)	55 , 000
16	(c) PITTA — CTA	9,000
17	(d) ADB, IMF and Budget, Finance Policy	
18	Consultations	25,000
19	(e) Macro Economist Advisor	200,000
20	(f) Global Forum Membership Fee	26,000
21	(g) PFTAC Membership Fee	20,000
22	(h) CTA Conference	35,000
23	(i) Finance Annual Conference	30,000
24	(j) APIPA	20,000
25	(4) Department of Resources and Development.	

1	(a) PIDP\$	15,000
2	(b) FAA	38,918
3	(c) Coordinating Committee for Offshore	
4	Mineral Prospecting	-0-
5	(d) Pacific Asian Travel	
6	Association (PATA)	5,000
7	(e) United Nations Development	
8	Program (UNDP)	30,000
9	(f) Micronesian Challenge Endowment Fund	50,000
10	(g) Seaframe	-0-
11	(h) Food Agriculture Organization (FAO)	4,800
12	(i) Western Forestry Leadership	
13	Coalition	530
14	(j) Matching to SPC Projects	60,000
15	(k) Micronesian Challenge	10,000
16	(1) Micronesian Cruise Association	2,500
17	(m) South Pacific Tourism Organization	15,000
18	(n) International Animal Health	
19	Organization (OIE)	23,000
20	(o) SPC Site Rental	-0-
21	(p) IRENA	250
22	(q) Micronesia Trade Commission	30,000
23	(r) Convention on Biological	
24	Diversity (CBD)	1,000
25	(s) IFAD	500

1	(5) Department of Health and Social Affairs.	
2	(a) UNFPA\$ 3,000)
3	(b) WHO	I
4	(c) FSM Sport Association 20,000	
5	(d) PIHOA 20,000	l
6	(e) Territorial Health 4,000	
7	(f) Nurse Licensing	
8	(g) Red Cross	
9	(h) Vaccine Purchase	
10	(i) UN Women 1,000	
11	(j) Standards Comm	
12	(6) Department of Education.	
13	(a) Aid to Non-Public Schools 600,000	
14	(b) Aid to CMI Students 40,000)
15	(c) Aid to PCC Students 150,000	
16	(d) National Scholarship 2,000,000	
17	(e) National Close-Up	
18	(f) Merit Scholarship 275,000	
19	(g) Contribution to support	
20	Coordination of Micro Games)
21	(h) Aid for COM-FSM to administer for	
22	FSM student assistance at Sofia University	
23	and Temple University-Japan 100,000	
24	(i) COM-FSM Endowment Fund Contribution 100,000	
25	(j) Aid for FSM Students in China 35,000)

1	(k) Aid for FSM Students in Fiji\$ 35,000
2	(7) Department of Transportation, Communications
3	and Infrastructure.
4	(a) Asia Pacific Telecommunity 11,000
5	(b) International Telecommunication Union 20,867
6	(c) ICAO 28,050
7	(d) FSM Capital Energy 600,000
8	(e) Micronesian Shipping Commission (MSC) 25,000
9	(f) Fuel and Provisions for Caroline
10	Voyager and Navigator 1,345,830
11	(g) Caroline Islands Air (CIA) Subsidy:
12	fuel, parts and insurance
13	(8) Department of Justice.
14	(a) States Joint Law Enforcement: Kosrae. 30,000
15	(b) States Joint Law Enforcement: Pohnpei 50,000
16	(c) States Joint Law Enforcement: Chuuk 100,000
17	(d) States Joint Law Enforcement: Yap 30,000
18	(e) Police Academy 200,000
19	(f) Settlement on Judgment0-
20	(g) Fuel Subsidy 100,000
21	(h) Organization for Prohibition of
22	Chemical Weapons0-
23	(i) World Intellectual Property
24	Organization
25	(j) CTBT0-

1	(k) Contract for Mr. Jim Stovall for
2	legal support for JCRP\$ 160,000
3	(1) PILON 10,000
4	(9) Congress of the Federated States of Micronesia
5	(a) IPU Conferences 100,000
6	(b) Climate Change Conferences 50,000
7	(c) ACP
8	(d) APPU0-
9	(e) APPF 50,000
10	(f) Staff Upgrade
11	(g) World Bank-IMF Annual Meeting 50,000
12	(h) FSM-Israel Parliamentary Relations -0-
13	(i) FSM-Cuba Parliamentary Relations -0-
14	(j) FSM-Japan Parliamentary Relations -0-
15	(k) FSM-France Parliamentary Relations -0-
16	(1) MRA Conference in Japan 30,000
17	(m) Fisheries Meetings 30,000
18	(n) IPU Annual Dues 12,500
19	(o) COFA Alliance National Network (CANN). 25,000
20	(p) Travel to Investment Advisor
21	(Wilshire) 50,000
22	(q) UN Ocean Conference
23	(r) Compact Historical Project 150,000
24	(s) Trip to Vietnam: Congressional
25	meetings/travel

1	(10) Department of Environment, Climate Change and
2	Emergency Management
3	(a) UNEP\$ 835
4	(b) UNFCCC
5	(c) UNCCD 195
6	(d) SPREP 10,768
7	(e) Waigani Convention 1,190
8	(f) SPREP-Noumea Convention 1,764
9	(g) Earth Day Activities 15,000
10	(h) 6th Bi-Annual Environment Conference 20,000
11	(i) FSM FEMA Disaster Matching 200,000
12	(j) Basel Convention
13	(k) Build Resilience to Disaster
14	and Climate Risk in the Outer Islands0-
15	(1) Prior Year Obligations
16	(m) Kyoto Protocol 409
17	(n) WMO Membership (Current Fee & Prior
18	Obligations) 250,000
19	(11) Office of National Archives, Culture and
20	Preservation
21	(a) UNESCO 4,000
22	(b) NCSHPO 2,760
23	(c) PARBICA 100
24	(d) PIALA 100
25	(e) WHC

1	(f) Library Fee\$	50
2	(g) Prior UNESCO Fees	84,000
3	(12) Other Grants, Subsidies and Contributions.	
4	(a) COM Board Meeting	5,000
5	(b) COM-FSM Treaty Obligation	25,000
6	(c) FSM Social Security Administration 1,0	000,000
7	(d) FSM National Government Employee's	
8	Health Insurance Plan	475 , 384
9	(e) State Judiciaries: Kosrae	40,000
10	(f) State Judiciaries: Pohnpei	60,000
11	(g) State Judiciaries: Chuuk	110,000
12	(h) State Judiciaries: Yap	40,000
13	(i) Micronesian Legal Services	
14	Corporation	250,000
15	(j) NORMA — WCPFC Tuna Commission Fee	108 , 505
16	(k) Trade Fairs	-0-
17	(1) Independence Day Activities	50,000
18	(m) MLFC Loan Payment	260,000
19	(n) Single Audit Fee (FY 2018)	460 , 000
20	(o) Staff Housing	510 , 000
21	(p) Recruitment and Repatriation	223 , 218
22	(q) Office of the National Public	
23	Auditor: Prior Year Obligations	3,452
24	(r) FSM Postal Services: Prior Year	
25	Obligations for Utilities and Fuel, including	

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Settlement of grievance matter\$ 4,683
(s) MiCare: Medical claims from FY14
Audit 45,000
(t) MiCare: Subsidy for off-island
medical claims 150,000
(u) National Election Office: outstanding
arrears to CPUC and others 700
(v) Subsidy for Micro Games to State
Government of Kosrae 100,000
(w) Subsidy for Micro Games to State
Government of Pohnpei 100,000
(x) Subsidy for Micro Games to State
Government of Yap, for food and athlete
Expenses 100,000"
Section 3. Section 9 of Public Law No. 20-42, as amended by
Public Law No. 20-64, is hereby further amended to read as
follows:
"Section 9. Capital and Human Resources Development.
The sum of \$[38,400,179] <u>43,928,989</u> , or so much thereof
as may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 2018, for the
following capital improvements, development programs,
and projects and human resources development. Of the
total amount of funds appropriated herein, \$[1,246,022]

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 under the Amended Compact from the Supplemental Education Grant and \$5,252,250 shall be deemed to come from funds available under the Amended Compact from Compact Sector Grants. The sum appropriated by this section shall be apportioned as follows: (1) College of Micronesia – FSM. (a) College of Micronesia–FSM\$ 3,800,00 (b) FSM Fisheries and Maritime Institute (FMI)	
 from funds available under the Amended Compact from Compact Sector Grants. The sum appropriated by this section shall be apportioned as follows: (1) College of Micronesia - FSM. (a) College of Micronesia-FSM\$ 3,800,00 (b) FSM Fisheries and Maritime 	
 Compact Sector Grants. The sum appropriated by this section shall be apportioned as follows: (1) <u>College of Micronesia - FSM</u>. (a) College of Micronesia-FSM\$ 3,800,00 (b) FSM Fisheries and Maritime 	
 6 section shall be apportioned as follows: 7 (1) <u>College of Micronesia - FSM</u>. 8 (a) College of Micronesia-FSM\$ 3,800,00 9 (b) FSM Fisheries and Maritime 	
 7 (1) <u>College of Micronesia – FSM</u>. 8 (a) College of Micronesia–FSM \$ 3,800,00 9 (b) FSM Fisheries and Maritime 	
 8 (a) College of Micronesia-FSM\$ 3,800,00 9 (b) FSM Fisheries and Maritime 	
9 (b) FSM Fisheries and Maritime	
10 Institute (FMI) 833,91	. –
	15
11 (c) College of Micronesia-FSM	
12 SEG Funding 689,94	18
13 (d) COM-FSM Build.	
14Infrastructure Project	50
15 (2) Department of Finance and Administration	
16 (a) FSM Warehouse Lease and	
17 Maintenance 100,00	00
18 (b) PCD Awareness and Training 15,00	00
19 (c) Telecom Regulation Authority 75,00	00
20 (3) Department of Resources and Development	
21 (a) FSM Association of Chamber of	
22 Commerce/Support to COC	00
23 (b) State Trade Fairs Enhancing	
24 Value Addition) —
25 (c) R&D SNLC 60,00	00

1	(d) FSM Tourism Development	
2	Framework\$ 100,000)
3	(e) Food Security Production 300,000)
4	(f) Assistance to States for Tourism	
5	Investment Plan Implementation	
6	(g) Fortieth Session of the Governing	
7	Council of International Fund for	
8	Agriculture Dev. (IFAD) 8,827	l
9	(h) National Coastal Fisheries	
10	Monitoring Team: Ongoing Monitoring	
11	Program, Assess Impacts of CEAFM Program and	
12	Climate Change 16,325	,
13	(i) Chamber of Commerce: Chuuk State -0-	
14	(j) Chamber of Commerce: Kosrae State -0-	•
15	(k) Chamber of Commerce: Pohnpei State -0-	
16	(1) Chamber of Commerce: Yap State0-	•
17	(m) Strengthening Organizational	
18	Planning, Management &	
19	Accountability Capacity of	
20	National/State Private Sector	
21	Organizations in the FSM 42,319	1
22	(n) National Trade & Investment Portal 51,250)
23	(0) R&D Conference	1
24	(p) Implementation of Nagoya Protocol -0-	•
25	(q) Development of a Comprehensive	

1	Intellectual Property Rights Regime\$ -0-
2	(r) Computing Facility Upgrade 38,270
3	(s) 2018-2019 HIES
4	(t) 2020 CPH 18,331
5	(u) Enhancing Private Sector
6	Competitiveness: Production of High Quality
7	Import Substitutes and Value Added 50,000
8	(v) Enhancing Private Sector
9	Competitiveness: Supporting Business and
10	Products/Services Upgrading0-
11	(w) Enhancing Private Sector
12	Competitiveness: Marketing and Promoting
13	FSM Products Overseas and Integration into
14	Regional/Global Supply Chains 22,000
15	<pre>(x) Energy Sector Dev. Assistance 2,000,000</pre>
16	(y) Development of IPR 89,000
17	(4) Department of Transportation, Communications and
18	Infrastructure
19	(a) Operation and Dry-Docking of Caroline
20	Voyager and Navigator 1,500,000
21	(b) Capital Improvement Projects0-
22	(c) Outer Island Airports 2,500,000
23	(d) FSM National Government
24	Computer Network
25	(e) FSM Capital Complex (2 Story

1	Office Building)\$	-0-
2	(f) New Warehouse Building	-0-
3	(g) Rehabilitation for all National	
4	Government Buildings	150,000
5	(h) New Backup Generator	80,000
6	(i) Outstanding Inaugural Stage	-0-
7	(j) Y12 Aircraft Operation Project	-0-
8	(k) Funding for Road, Seaport and	
9	Airport Improvement	-0-
10	(1) Dry-Docking of Vessel (H1)	1,200,000
11	(m) Prior Year Obligation for work	
12	performed on emergency relating to Pingda7	350 , 000
13	(n) Ammonia Removal Services	
14	from Pingda7	30,000
15	(0) AIP Lapsed Fund for Chuuk	
16	Rehabilitation Runway	320,073
17	(p) AIP Matching	222,222
18	(q) Drydocking of Chief Mailo	1,300,000
19	(r) Prior Year — Quarry site land	
20	Lease agreements	12,729
21	(5) Department of Justice	
22	(a) Satellite Phone and Usage Billings	-0-
23	(b) Anti-Human Trafficking	
24	Enforcement, Campaign, and Investigation	125,000
25	(c) Conduct Mediation in PII Case	53 , 000

1	(d) Victim Shelter and Services\$ 100,000
2	(e) Fuel for patrol boats for
3	assistance in Yap State 40,000
4	(f) MTCU renovation work and
5	Acquisition of computer hardware and software 300,000
6	(g) K-9 United 200,000
7	(h) BBNJ Negotiations 12,000
8	(6) Department of Environment, Climate Change and
9	Emergency Management
10	(a) Fostering Sustainable Solid
11	Waste Management
12	(b) Hosting of Global Environment
13	Facil. Constituency Meetings 40,000
14	(c) Fourth Disaster Risk Management
15	Environment Conference 20,000
16	(d) Fifteen Thousand Gallon Water Cathcm. 4,250
17	(e) Implement the FSM National
18	Disaster Response Plan 30,000
19	(f) Backup Generator
20	(7) President's Office
21	(a) FSM Trust Fund 5,000,000
22	(b) Implementation of ODA Policy0-
23	(c) Compact Review Committee0-
24	(d) Micronesia Volunteer Corps 100,000
25	(8) National Election Commission Office

1	(a) Voter ID Card and New Voter	
2	Registration Project\$ 50,000)
3	(b) Preparation for upcoming	
4	National election 20,000	l
5	(9) Department of Health and Social Affairs	
6	(a) Health Services Special	
7	Pathologist)
8	(b) Food/Water Lab)
9	(c) Medical Team 195,000)
10	(d) Health Sector Arrears Project0-	•
11	(e) Food Safety Office: Chuuk0-	
12	(f) Doctors: Foundation Project 127,500)
13	(g) MOE-BHWP Med	
14	(h) Empower Youth0-	
15	(i) National Surveillance0-	
16	(j) Drug Testing0-	
17	(k) National NGO	
18	(1) Women's Conference)
19	(m) Support for purchase of	
20	children's medication and prevention of	
21	rheumatic heart disease)
22	(10) Department of Education	
23	(a) NDOE Year 3 Project (SEG) [556,074] <u>627,604</u>	:
24	(b) School Accreditation 100,000)
25	(c) Teacher Certification Project 168,000)

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1	(d) Development Quality\$ 82,500
2	(e) Vocational Education Program 300,000
3	(11) Insurance Board
4	(a) Improve and Strengthen the
5	Country's Insurance Statutory
6	and Regulatory Framework
7	(b) In-House Consultation/ On Site
8	Examination and Investigation of
9	Affairs of Captive Insurance
10	(c) Recruitment of a Captive
11	Insurance Compliance Advisor 100,000
12	(12) Department of Foreign Affairs
13	(a) Acting Capacity Role
14	(b) FSM Embassy in Suva, Fiji
15	Residence
16	(13) NORMA
17	(a) Hosting of PNA Leadership Summit0-
18	(b) Capital & Human Resources
19	Development Programs in Monitoring, Control and
20	Surveillance (MCS) 55,000
21	(c) Commemoration of World Tuna
22	Day 2018 15,000
23	(14) National Postal Services
24	(a) Postal Management and
25	Financial Services 210,000

1	(15) Office of the Public Defender
2	(a) Case Management and Reporting System. -0-
3	(b) Know Your Rights Awareness Program -0-
4	(16) Other Capital and Human Resources Development
5	(a) Conservation Society in Each
6	State, of which \$50,000 shall be
7	for the Conservation Society in
8	Chuuk, \$50,000 shall be for
9	the Conservation Society in Yap,
10	\$50,000 shall be for the
11	Conservation Society in Kosrae,
12	and \$50,000 shall be for the
13	Conservation Society in Pohnpei 200,000
14	(b) Payments for Yap-Chuuk
15	Telecommunications Cable
16	Project, of which \$1,000,000
17	shall be used for civil works 12,000,000
18	(c) State Priority Infrastructure
19	Projects: Kosrae:0-
20	(d) State Priority Infrastructure
21	Projects: Pohnpei0-
22	(e) State Priority Infrastructure
23	Projects: Chuuk0-
24	(f) State Priority Infrastructure
25	Projects: Yap, to be

1	apportioned as follows: \$ 1,500,000
2	(1) Airport terminal
3	improvement
4	(2) Improvement of Yap
5	Commercial Dock 400,000
6	(3) Other Priority
7	Infrastructure Projects 651,300
8	(4) Faith Christian Academy
9	Construction Supplemental 40,000
10	(5) Abluul, Outer Island Community
11	Bathrooms Construction 25,000
12	(6) Lay Village Community
13	Coastal Road Project 3,700"
14	Section 4. This act shall become law upon approval by the
15	President of the Federated States of Micronesia or upon its
16	becoming law without such approval.
17	
18	Date: 6/26/18 Introduced by: /s/ Florencio S. Harper
19	Florencio S. Harper (by request
20	
21	
22	
23	
24	
25	