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A BILL FOR AN ACT

To amend sections 1, 4, 6, 8 and 9 of Public Law No. 19-118, as amended by Public Laws Nos. 19-125, 19-131, 19-135, 19-146 and 19-160, in order to appropriate \$676,015 of additional funds from the General Fund of the Federated States of Micronesia for the Fiscal Year ending September 30, 2017, to change the use of certain funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 19-118, as amended  
2 by Public Laws Nos. 19-125, 19-131, 19-135, 19-146, and 19-160,  
3 is hereby further amended to read as follows:

4           "Section 1. Title. The title of this act is as  
5 follows: To appropriate the sum of \$[~~74,328,445~~  
6 75,004,460 from the General Fund of the Federated  
7 States of Micronesia for the fiscal year ending  
8 September 30, 2017, for the purpose of funding the  
9 operations of all branches of the National Government  
10 of the Federated States of Micronesia, its agencies,  
11 various programs, grants, subsidies and contributions  
12 and Capital and Human Resources Development. The  
13 National Government's share of the Amended Compact  
14 funds has been reduced to zero; EXCEPT THAT, the  
15 National Government will retain 10 percent of the  
16 Supplemental Education Grant funds as is reflected in  
17 the budget for the Department of Education. The sum

1           appropriated herein shall be apportioned as follows:"

2           Section 2. Section 2 of Public Law No. 19-118, as amended  
3 by Public Laws Nos. 19-125 and 19-135, is hereby further amended  
4 to read as follows:

5           "Section 2. Operating Expenses of the Executive Branch.  
6           The sum of \$[~~18,463,317~~] 18,784,317 or so much thereof  
7 as may be necessary, is hereby appropriated from the  
8 General Fund of the Federated States of Micronesia for  
9 the fiscal year ending September 30, 2017, for the  
10 purpose of funding the operations of the Executive  
11 Branch of the National Government during the fiscal year  
12 2017. The sum appropriated by this section shall be  
13 apportioned as follows:

14           (1) Office of the President.

15           The sum of \$1,551,567, or so much thereof as may be  
16 necessary, for the operations of the Office of the  
17 President during the fiscal year 2017. The sum  
18 appropriated herein shall be apportioned as follows:

|    |                            |    |                |
|----|----------------------------|----|----------------|
| 19 | Personnel .....            | \$ | 470,067        |
| 20 | Travel .....               |    | <u>334,000</u> |
| 21 | Contractual Services ..... |    | 641,000        |
| 22 | OCE .....                  |    | 104,000        |
| 23 | Fixed Assets .....         |    | 2,500          |

24           (2) Department of Foreign Affairs.

25           The sum of \$4,563,881, or so much thereof as may be

1 necessary, for the operations of the Department of  
 2 Foreign Affairs during the fiscal year 2017. The sum  
 3 appropriated herein shall be apportioned as follows:  
 4 Personnel .....\$ 1,488,332  
 5 Travel ..... 333,710  
 6 Contractual Services (of which \$100,000, previously  
 7 earmarked for the New York Mission, shall be used to  
 8 pay the FSM Washington Embassy Legal Advisor's  
 9 fees)..... 2,365,087  
 10 OCE ..... 307,202  
 11 Fixed Assets ..... 69,550

12 (3) Department of Finance and Administration.  
 13 The sum of \$[~~2,552,058~~] 2,567,058, or so much thereof  
 14 as may be necessary, for the operations of the  
 15 Department of Finance and Administration during the  
 16 fiscal year 2017. The sum appropriated herein shall  
 17 be apportioned as follows:

18 Personnel .....\$ 1,731,879  
 19 Travel (where \$20,000 is to be used for  
 20 the personnel exchange travel of the Division of  
 21 Customs & Tax Administration) . . . . [~~220,401~~] 235,401  
 22 Contractual Services ..... 273,966  
 23 OCE ..... 245,812  
 24 Fixed Assets ..... 80,000

25 (4) Department of Resources and Development.

1           The sum of \$1,259,931, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Resources and Development during the fiscal year 2017.  
 4           The sum appropriated herein shall be apportioned as  
 5           follows:

|    |  |     |         |
|----|--|-----|---------|
| 6  | Personnel.....                                     | .\$ | 829,195 |
| 7  | Travel .....                                       |     | 188,698 |
| 8  | Contractual Services (where \$30,000 is to be used |     |         |
| 9  | for the Trade Advisor contract under the Division  |     |         |
| 10 | of Trade and Investment).....                      |     | 78,250  |
| 11 | OCE .....  |     | 162,288 |
| 12 | Fixed Assets .....                                 |     | 1,500   |

13           (5) Department of Transportation, Communications and  
 14           Infrastructure.

15           The sum of \$2,576,256, or so much thereof as may be  
 16           necessary, for the operations of the Department of  
 17           Transportation, Communications and Infrastructure  
 18           during the fiscal year 2017. The sum appropriated  
 19           herein shall be apportioned as follows:

|    |  |                        |                  |
|----|--|------------------------|------------------|
| 20 | Personnel (where \$100,000 is to be used for |                        |                  |
| 21 | Overtime Pay for Crew Members within the     |                        |                  |
| 22 | Marine Division) .....                       | .\$                    | 652,077          |
| 23 | Travel .....                                 | [ <del>237,355</del> ] | <u>260,335</u>   |
| 24 | Contractual Services.....                    | [1,618,579]            | <u>1,636,579</u> |
| 25 | OCE .....                                    |                        | 68,245           |

1 Fixed Assets .....\$ -0-

2 (6) Department of Health and Social Affairs.

3 The sum of \$779,279, or so much thereof as may be  
 4 necessary, for the operations of the Department of  
 5 Health and Social Affairs during the fiscal year 2017.

6 The sum appropriated herein shall be apportioned as  
 7 follows:

|    |                           |            |
|----|---------------------------|------------|
| 8  | Personnel .....           | \$ 448,765 |
| 9  | Travel .....              | 130,246    |
| 10 | Contractual Services..... | 108,617    |
| 11 | OCE .....                 | 90,151     |
| 12 | Fixed Assets .....        | 1,500      |

13 (7) Department of Education.

14 The sum of \$804,247, or so much thereof as may be  
 15 necessary, for the operations of the Department of  
 16 Education during the fiscal year 2017. Of the total  
 17 amount of funds appropriated herein, \$366,598 shall be  
 18 deemed to come from funds available under the

19 Supplemental Education Grant. The sum appropriated  
 20 herein shall be apportioned as follows:

|    |                            |            |
|----|----------------------------|------------|
| 21 | Personnel .....            | \$ 408,511 |
| 22 | Travel .....               | 154,793    |
| 23 | Contractual Services ..... | 168,393    |
| 24 | OCE .....                  | 70,050     |
| 25 | Fixed Assets .....         | 2,500      |

1                   (8) Department of Justice.

2                   The sum of \$[~~3,141,352~~] 3,191,352, or so much thereof  
 3                   as may be necessary, for the operations of the  
 4                   Department of Justice during the fiscal year 2017.

5                   The sum appropriated herein shall be apportioned as  
 6                   follows:

|    |                           |                |
|----|---------------------------|----------------|
| 7  | Personnel .....           | \$ 2,383,171   |
| 8  | Travel .....              | <u>214,212</u> |
| 9  | Contractual Services..... | 261,006        |
| 10 | OCE .....                 | 296,213        |
| 11 | Fixed Assets .....        | 36,750         |

12                   (9) Office of the Public Defender.

13                   The sum of \$943,732, or so much thereof as may be  
 14                   necessary, for the operations of the Office of the  
 15                   Public Defender during the fiscal year 2017. The sum  
 16                   appropriated herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 17 | Personnel .....           | \$ 663,970 |
| 18 | Travel .....              | 70,812     |
| 19 | Contractual Services..... | 101,050    |
| 20 | OCE .....                 | 86,900     |
| 21 | Fixed Assets .....        | 21,000     |

22                   (10) Office of Environment and Emergency Management.

23                   The sum of \$310,196, or so much thereof as may be  
 24                   necessary, for the operations of the Office of  
 25                   Environment and Emergency Management during the fiscal

1 year 2017. The sum appropriated herein shall be  
 2 apportioned as follows:

|   |                           |    |         |
|---|---------------------------|----|---------|
| 3 | Personnel .....           | \$ | 181,464 |
| 4 | Travel .....              |    | 90,066  |
| 5 | Contractual Services..... |    | 18,450  |
| 6 | OCE .....                 |    | 20,216  |
| 7 | Fixed Assets .....        |    | -0-     |

8 (11) Office of National Archives, Culture and  
 9 Historic Preservation.

10 The sum of \$195,818, or so much thereof as may be  
 11 necessary, for the operations of the Office of  
 12 National Archives, Culture and Historic Preservation  
 13 during the fiscal year 2017. The sum appropriated  
 14 herein shall be apportioned as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 15 | Personnel .....           | \$ | 123,701 |
| 16 | Travel .....              |    | 34,503  |
| 17 | Contractual Services..... |    | 10,425  |
| 18 | OCE .....                 |    | 19,892  |
| 19 | Fixed Assets .....        |    | 7,297"  |

20 Section 3. Section 4 of Public Law No. 19-118, is hereby  
 21 further amended to read as follows:

22 "Section 4. Operating Expenses of the National  
 23 Judicial Branch. The sum of \$[~~1,404,871~~]  
 24 1,453,320, or so much thereof as may be  
 25 necessary, is hereby appropriated from the

1           General Fund of the Federated States of  
 2           Micronesia for the fiscal year ending September  
 3           30, 2017, for the operations of the Judicial  
 4           Branch of the National Government during the  
 5           fiscal year 2017. The sum appropriated by this  
 6           section shall be apportioned as follows:

|    |                           |                          |         |
|----|---------------------------|--------------------------|---------|
| 7  | Personnel.....            | \$[ <del>850,627</del> ] | 899,076 |
| 8  | Travel.....               |                          | 161,525 |
| 9  | Contractual Services..... |                          | 182,694 |
| 10 | OCE.....                  |                          | 178,025 |
| 11 | Fixed Assets.....         |                          | 32,000" |

12           Section 4. Section 6 of Public Law No. 19-118, is hereby  
 13 amended to read as follows:

14           "Section 6. Operating Expenses of Agencies of  
 15           the National Government. The sum of  
 16           \$[~~1,979,660~~] 1,997,010, or so much thereof as  
 17           may be necessary, is hereby appropriated from  
 18           the General Fund of the Federated States of  
 19           Micronesia for the fiscal year ending September  
 20           30, 2017, for the operations of the following  
 21           boards, commissions and agencies during the  
 22           fiscal year 2017. The sum appropriated by this  
 23           section shall be apportioned as follows:

24           (1) National Oceanic Resource Management  
 25           Authority (NORMA).

1           The sum of \$529,934, or so much thereof as may  
 2           be necessary, for the operations of NORMA for  
 3           the fiscal year 2017. The sum appropriated  
 4           herein shall be apportioned as follows:

|   |                           |    |         |
|---|---------------------------|----|---------|
| 5 | Personnel .....           | \$ | 235,794 |
| 6 | Travel.....               |    | 160,000 |
| 7 | Contractual Services..... |    | 69,240  |
| 8 | OCE.....                  |    | 54,900  |
| 9 | Fixed Assets.....         |    | 10,000  |

10           (2) Board of Regents (COM-FSM).

11           The sum of \$105,000, or so much thereof as may  
 12           be necessary, for the operations of the Board of  
 13           Regents, COM-FSM during the fiscal year 2017.

14           The sum appropriated herein shall be apportioned  
 15           as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 16 | Personnel.....            | \$ | -0-     |
| 17 | Travel.....               |    | -0-     |
| 18 | Contractual Services..... |    | -0-     |
| 19 | OCE.....                  |    | 105,000 |
| 20 | Fixed Assets.....         |    | -0-     |

21           (3) FSM Banking Board.

22           The sum of \$214,369, or so much thereof as may  
 23           be necessary, for the operations of FSM Banking  
 24           Board during the fiscal year 2017. The sum  
 25           appropriated herein shall be apportioned as

1 follows:

|   |                           |    |        |
|---|---------------------------|----|--------|
| 2 | Personnel .....           | \$ | 88,273 |
| 3 | Travel.....               |    | 77,138 |
| 4 | Contractual Services..... |    | 22,725 |
| 5 | OCE.....                  |    | 22,253 |
| 6 | Fixed Assets.....         |    | 3,980  |

7 (4) FSM Insurance Board.

8 The sum of \$297,929, or so much thereof as may  
 9 be necessary, for the operations of FSM  
 10 Insurance Board during the fiscal year 2017.

11 The sum appropriated herein shall be apportioned  
 12 as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 13 | Personnel .....           | \$ | 116,175 |
| 14 | Travel.....               |    | 76,420  |
| 15 | Contractual Services..... |    | 85,255  |
| 16 | OCE.....                  |    | 20,079  |
| 17 | Fixed Assets.....         |    | -0-     |

18 (5) FSM Postal Services.

19 The sum of \$~~[832,428]~~ 849,778, or so much  
 20 thereof as may be necessary, for the operations  
 21 of the National Postal Services during the  
 22 fiscal year 2017. The sum appropriated herein  
 23 shall be apportioned as follows:

|    |                |                       |               |
|----|----------------|-----------------------|---------------|
| 24 | Personnel..... | \$                    | 508,346       |
| 25 | Travel.....    | [ <del>50,165</del> ] | <u>67,515</u> |

|   |                           |    |         |
|---|---------------------------|----|---------|
| 1 | Contractual Services..... | \$ | 161,867 |
| 2 | OCE.....                  |    | 112,050 |
| 3 | Fixed Assets.....         |    | -0-     |

4 Section 5. Section 8 of Public Law No. 19-118, is hereby  
 5 amended to read as follows:

6 "Section 8. Grants, Subsidies and Contributions. The  
 7 sum of \$[~~13,131,234~~] 13,420,450, or so much thereof as  
 8 may be necessary, is hereby appropriated from the  
 9 General Fund of the Federated States of Micronesia for  
 10 the fiscal year ending September 30, 2017 for the  
 11 following grants, subsidies and contributions during  
 12 fiscal year 2017. The sum appropriated by this section  
 13 shall be apportioned as follows:

- 14 (1) Office of the President.
- |    |                                      |    |         |
|----|--------------------------------------|----|---------|
| 15 | (a) Asia Pacific Inst. Broadcasting  |    |         |
| 16 | Development (AIBD).....              | \$ | 4,500   |
| 17 | (b) Asia Pacific Broadcasting Union  |    | 800     |
| 18 | (c) Pacific Island News Association. |    | 350     |
| 19 | (d) 2023 Action Plan Implementation. |    | -0-     |
| 20 | (e) Asia Pacific Investment.....     |    | 250     |
| 21 | (f) Former Presidents' allowance.... |    | 50,000  |
| 22 | (g) Joint Committee on Compact       |    |         |
| 23 | Review and Planning (JCRP)           |    |         |
| 24 | (i) Initial Committee Operations     |    | 200,000 |
| 25 | (ii) Fees for Legal Counsel          |    |         |

|    |   |        |
|----|---|--------|
| 1  | Washington, D.C. legal and lobbying services \$ 1,000,000 |        |
| 2  | (2) <u>Department of Foreign Affairs.</u>                 |        |
| 3  | (a) The Forum Secretariat.....                            | 46,000 |
| 4  | (b) Secretariat for Pacific Community                     | 56,000 |
| 5  | (c) UN Membership Fees and related                        |        |
| 6  | contributions to UN bodies and agencies ....              | 70,000 |
| 7  | (d) ESCAP.....  | 5,000  |
| 8  | (e) East-West Center.....                                 | 5,000  |
| 9  | (f) ACP Cotonou Membership Fees.....                      | 25,000 |
| 10 | (g) SPC Office Rental <u>and outstanding</u>              |        |
| 11 | <u>prior years rental cost</u> .....                      | 45,000 |
| 12 | (h) Diplomatic Relations between FSM                      |        |
| 13 | and China (PRC).....                                      | -0-    |
| 14 | (i) <u>Pacific Island Forum.(PIFS)</u>                    |        |
| 15 | <u>Arrears, from FY 2012, including exchange</u>          |        |
| 16 | <u>rate fluctuation, and increase due to Trade</u>        |        |
| 17 | <u>Office in Tokyo</u> .....                              | 73,864 |
| 18 | (j) <u>IOM membership from 2012-2017...</u>               | 2,700  |
| 19 | (k) <u>Economic diplomacy for the FSM</u>                 |        |
| 20 | <u>Embassy in Japan</u> .....                             | 25,000 |
| 21 | (3) <u>Department of Finance and Administration.</u>      |        |
| 22 | (a) OCO Membership.....                                   | 14,024 |
| 23 | (b) Financial Management System –                         |        |
| 24 | Maintenance Fee .....                                     | 55,000 |
| 25 | (c) CTA.....  | 9,000  |

|    |   |           |
|----|---|-----------|
| 1  | (d) ADB, IMF, and Budget, Finance                   |           |
| 2  | Policy Consultations.....                           | \$ 25,000 |
| 3  | (e) Macro Economist Advisor.....                    | 200,000   |
| 4  | (f) Global Forum membership fee.....                | 26,000    |
| 5  | (g) PETAC membership fee (FY2017)...                | 20,000    |
| 6  | (4) <u>Department of Resources and Development.</u> |           |
| 7  | (a) PIDP.....                                       | 15,000    |
| 8  | (b) FFA.....  | 38,918    |
| 9  | (c) Coordinating Committee for                      |           |
| 10 | Offshore Mineral Prospecting.....                   | -0-       |
| 11 | (d) Pacific Asian Travel Association                |           |
| 12 | (PATA).....   | 5,000     |
| 13 | (e) United Nations Development                      |           |
| 14 | Program (UNDP).....                                 | 30,000    |
| 15 | (f) Micronesian Challenge Endowment                 |           |
| 16 | Fund.....   | 50,000    |
| 17 | (g) Seaframe.....                                   | -0-       |
| 18 | (h) Food Agriculture Organization                   |           |
| 19 | (FAO).....  | 4,800     |
| 20 | (i) Western Forestry Leadership                     |           |
| 21 | Coalition.....                                      | 530       |
| 22 | (j) Matching to SPC Projects.....                   | 60,000    |
| 23 | (k) Micronesian Challenge.....                      | 10,000    |
| 24 | (l) Micronesian Cruise Association..                | 2,500     |
| 25 | (m) South Pacific Tourism Organization              | 15,000    |

|    |   |               |
|----|---|---------------|
| 1  | (n) International Animal Health                     |               |
| 2  | Organization .....                                  | \$ 23,000     |
| 3  | (o) SPC Site Rental.....                            | -0-           |
| 4  | (p) IRENA.....                                      | 250           |
| 5  | (q) Micronesia Trade Commission.....                | 30,000        |
| 6  | (r) Convention on Biological Diversity              |               |
| 7  | (CBD).....  | 1,000         |
| 8  | (s) IFAD.....                                       | 500           |
| 9  | (5) <u>Department of Health and Social Affairs.</u> |               |
| 10 | (a) UNFPA.....                                      | 3,000         |
| 11 | (b) WHO.....  | 4,000         |
| 12 | (c) FSM Sport Association.....                      | -0-           |
| 13 | (d) PIHOA.....                                      | 20,000        |
| 14 | (e) Territorial Health.....                         | 7,000         |
| 15 | (f) Nurse and Medical Licensing.....                | 20,000        |
| 16 | (g) Red Cross.....                                  | 70,000        |
| 17 | (h) Vaccine Purchase.....                           | 50,000        |
| 18 | (i) UN Women.....                                   | 1,000         |
| 19 | (j) Maintenance.....                                | -0-           |
| 20 | (k) CEDAW.....                                      | 20,000        |
| 21 | (l) <u>Youth Summit.....</u>                        | <u>29,087</u> |
| 22 | (m) <u>Prior years obligation.....</u>              | <u>13,000</u> |
| 23 | (6) <u>Department of Education.</u>                 |               |
| 24 | (a) Aid to Non-Public Schools.....                  | 600,000       |
| 25 | (b) Aid to CMI Students.....                        | 40,000        |

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|    |  |               |
|----|--|---------------|
| 1  | (c) Aid to PCC Students.....\$           | 150,000       |
| 2  | (d) National Scholarship.....            | 2,000,000     |
| 3  | (e) National Close-Up.....               | 75,000        |
| 4  | (f) Merit Scholarship.....               | 300,000       |
| 5  | (g) COM-FSM Board Meeting.....           | 5,000         |
| 6  | (h) Faithwalk Christian College (FCC)    | 57,000        |
| 7  | (i) Caroline College and Pastoral        |               |
| 8  | Institute (CCPI) .....                   | 70,000        |
| 9  | (j) Xavier High School.....              | 50,000        |
| 10 | (k) Scholarship Board Meetings.....      | 30,000        |
| 11 | (l) Travel to Colleges to Meet with      |               |
| 12 | Students Regarding Scholarships .....    | 20,000        |
| 13 | (m) <u>Workforce Development</u>         |               |
| 14 | <u>Strategic Planning .....</u>          | <u>20,000</u> |
| 15 | (n) <u>Junior Statesman Program.....</u> | <u>40,000</u> |
| 16 | (7) <u>Department of Transportation,</u> |               |
| 17 | <u>Communication and Infrastructure.</u> |               |
| 18 | (a) Asia Pacific Telecommunity.....      | 11,000        |
| 19 | (b) International Telecommunication      |               |
| 20 | Union.....                               | 20,867        |
| 21 | (c) ICAO.....                            | 28,050        |
| 22 | (d) FSM Capital Energy.....              | 600,000       |
| 23 | (e) Micronesian Shipping Commission      |               |
| 24 | (MSC).....                               | 25,000        |
| 25 | (f) Fuel and Provisions for Caroline     |               |

|    |   |              |
|----|---|--------------|
| 1  | Voyager and Navigator.....                                | \$ 1,250,000 |
| 2  | (g) AIP Matching Funds.....                               | 530,000      |
| 3  | (8) <u>Department of Justice.</u>                         |              |
| 4  | (a) States Joint Law Enforcement:                         |              |
| 5  | Kosrae.....   | 30,000       |
| 6  | (b) States Joint Law Enforcement:                         |              |
| 7  | Pohnpei.....  | 50,000       |
| 8  | (c) States Joint Law Enforcement:                         |              |
| 9  | Chuuk.....  | 100,000      |
| 10 | (d) States Joint Law Enforcement:                         |              |
| 11 | Yap.....  | 30,000       |
| 12 | (e) Police Academy.....                                   | 180,000      |
| 13 | (f) Ammunition for Sidearm and Long                       |              |
| 14 | Rifles.....   | 25,000       |
| 15 | (g) Fuel Subsidy.....                                     | -0-          |
| 16 | (h) Settlements/judgments for cases                       |              |
| 17 | against the FSM.....                                      | 88,000       |
| 18 | (i) <u>JLEA/Police/Training Activities.</u>               | 30,000       |
| 19 | (9) <u>Congress of the Federated States of Micronesia</u> |              |
| 20 | (a) IPU Conference.....                                   | 50,000       |
| 21 | (b) Climate Change Conferences/ COP                       |              |
| 22 | Morocco.....  | 50,000       |
| 23 | (c) ACP.....  | 30,000       |
| 24 | (d) APPU/APPF.....  | 60,000       |
| 25 | (e) Staff Upgrade.....                                    | -0-          |

|    |  |        |
|----|--|--------|
| 1  | (f) World Bank/IMF Annual Meeting...\$                       | 50,000 |
| 2  | (g) FSM/Israel Parliamentarian                               |        |
| 3  | Friendship Link.....   | 50,000 |
| 4  | (h) MLC Conference.....                                      | -0-    |
| 5  | (i) FSM/Japan Parliamentarian                                |        |
| 6  | Friendship Link.....   | -0-    |
| 7  | (j) China Parliamentary Visit.....                           | -0-    |
| 8  | (k) FSM Congress/Cuban National                              |        |
| 9  | Assembly Parliamentary Relations.....                        | 50,000 |
| 10 | (l) National Olympic Committee.....                          | -0-    |
| 11 | (m) FSM-French Parliamentary/ACP....                         | 50,000 |
| 12 | (n) Fisheries meetings.....                                  | 30,000 |
| 13 | (o) MRA Conference in Japan.....                             | -0-    |
| 14 | (p) Contribution to IPU.....                                 | -0-    |
| 15 | (q) IPU Annual Dues.....                                     | -0-    |
| 16 | (r) IPU Assembly in Zambia.....                              | -0-    |
| 17 | (s) Crans Montana Forum in Morocco..                         | -0-    |
| 18 | (t) Wilshire Conference/ Meetings                            |        |
| 19 | with Constituents.....                                       | -0-    |
| 20 | (u) COFA Alliance National Network..                         | 25,000 |
| 21 | (v) Travel to MRA meeting.....                               | 20,000 |
| 22 | (w) Travel to Investment Advisor                             |        |
| 23 | (Wilshire).....  | 30,000 |
| 24 | (x) UN Ocean conference.....                                 | 50,000 |
| 25 | (10) <u>Office of Environment &amp; Emergency Management</u> |        |

|    |  |    |               |
|----|--|----|---------------|
| 1  | (a) UNEP.....  | \$ | 760           |
| 2  | (b) UNFCCC.....  |    | 250           |
| 3  | (c) UNCCD.....   |    | 120           |
| 4  | (d) SPREP.....   |    | 10,184        |
| 5  | (e) Waigani Convention.....                            |    | 1,190         |
| 6  | (f) SPREP-Noumea Convention.....                       |    | 1,764         |
| 7  | (g) Earth Day Activities.....                          |    | 15,000        |
| 8  | (h) EPA Director's Meeting.....                        |    | -0-           |
| 9  | (i) Bi-Annual Environmental Conference                 |    | 20,000        |
| 10 | (j) FSM FEMA Disaster Matching.....                    |    | 200,000       |
| 11 | (k) Basel Convention.....                              |    | 501           |
| 12 | (l) DAEF Matching Funds for FY 2016.                   |    | 200,000       |
| 13 | (m) <u>Build Resilience to Disaster &amp;</u>          |    |               |
| 14 | <u>Climate Risk in the Outer Islands .....</u>         |    | <u>75,150</u> |
| 15 | (n) <u>Prior Year Obligations.....</u>                 |    | <u>16,415</u> |
| 16 | (11) <u>Office of National Archives, Culture and</u>   |    |               |
| 17 | <u>Preservation</u>                                    |    |               |
| 18 | (a) UNESCO.....  |    | 4,000         |
| 19 | (b) NCSHPO.....  |    | 2,760         |
| 20 | (c) PARBICA.....                                       |    | 100           |
| 21 | (d) PIALA.....   |    | 100           |
| 22 | (e) WHC.....   |    | 54            |
| 23 | (f) Library Fee.....                                   |    | 50            |
| 24 | (12) <u>Other Grants, Subsidies and Contributions.</u> |    |               |
| 25 | (a) State Judiciary Subsidy: Kosrae.                   |    | 35,000        |

|    |   |           |
|----|---|-----------|
| 1  | (b) State Judiciary Subsidy: Pohnpei \$ | 55,000    |
| 2  | (c) State Judiciary Subsidy: Chuuk..    | 55,000    |
| 3  | (d) State Judiciary Subsidy: Yap....    | 35,000    |
| 4  | (e) COM-FSM Treaty Obligation.....      | 25,000    |
| 5  | (f) Micronesian Legal Services          |           |
| 6  | Corporation .....                       | 250,000   |
| 7  | (g) MLFC Loan Payment.....              | 200,000   |
| 8  | (h) Single Audit Fee.....               | 445,000   |
| 9  | (i) Staff Housing.....                  | 510,000   |
| 10 | (j) Recruitment and Repatriation....    | 223,218   |
| 11 | (k) FSM Social Security Administration  | 1,000,000 |
| 12 | (l) FSM National Government             |           |
| 13 | Employee's Health Insurance Plan .....  | -0-       |
| 14 | (m) General Election (March 7, 2017)    | 391,840   |
| 15 | (n) NORMA- WCPFC Tuna Commission Fee    | 108,504   |
| 16 | (o) Trade Fairs (\$10,000 for Each of   |           |
| 17 | the Four FSM States).....               | 40,000    |
| 18 | (p) Yap State Fair.....                 | 10,000    |
| 19 | (q) Independence Day activities.....    | 50,000"   |

20 Section 6. Section 9 of Public Law No. 19-118, as amended  
 21 by Public Laws Nos. 19-125, 19-131, 19-135, 19-146 and 19-160,  
 22 is hereby further amended to read as follows:

23 "Section 9. Capital and Human Resources Development.  
 24 The sum of \$32,329,363, which includes \$556,074 in SEG  
 25 funding that was previously omitted, or so much

1           thereof as may be necessary, is hereby appropriated  
 2           from the General Fund of the Federated States of  
 3           Micronesia for the fiscal year ending September 30,  
 4           2017, for the following capital improvements,  
 5           development programs, and projects and human resources  
 6           development. Of the total amount of funds  
 7           appropriated herein, \$1,802,096 shall be deemed to  
 8           come from funds available under the Amended Compact  
 9           from the Supplemental Education Grant and \$9,545,500  
 10          shall be deemed to come from funds available under the  
 11          Amended Compact from Compact Sector Grants. The sum  
 12          appropriated by this section shall be apportioned as  
 13          follows:

- 14           (1) College of Micronesia – FSM.
- 15                   (a) College of Micronesia–FSM....     \$     3,800,000
- 16                   (b) FSM Fisheries and Maritime
- 17                   Institute (FMI).....                             833,915
- 18                   (c) College of Micronesia-FSM SEG
- 19                   Funding.....   689,948
- 20                   (d) COM-FSM Infrastructure
- 21                   Improvement.....                                     8,545,500
- 22           (2) Department of Finance and Administration
- 23                   (a) FSM Warehouse Lease and
- 24                   Maintenance to include a rehab warehouse
- 25                   building for storage .....                         100,000

|    |  |           |
|----|--|-----------|
| 1  | (b) PCD Awareness Initiative.....\$                | 15,000    |
| 2  | (c) Staff Upgrade.....                             | -0-       |
| 3  | (3) <u>Department of Resources and Development</u> |           |
| 4  | (a) FSM Association of Chamber of                  |           |
| 5  | Commerce/Support to COC.....                       | 67,000    |
| 6  | (b) State Trade Fairs Enhancing                    |           |
| 7  | Value Addition .....                               | -0-       |
| 8  | (c) R&D SNLC .....                                 | 50,000    |
| 9  | (d) FSM Tourism Development Framework              | -0-       |
| 10 | (e) National Trade Facilitation                    |           |
| 11 | Committee .....                                    | -0-       |
| 12 | (f) Food Security Production.....                  | -0-       |
| 13 | (g) Secretariat/Hosting Conference,                |           |
| 14 | Equipment/Materials .....                          | -0-       |
| 15 | (h) Implement National Tourism                     |           |
| 16 | Policy/Tourism Investment Plan .....               | -0-       |
| 17 | (i) Assistance to states for Tourism               |           |
| 18 | Investment Plan Implementation to be divided as    |           |
| 19 | follows:.....                                      | 2,000,000 |
| 20 | (i) Yap State.....                                 | 500,000   |
| 21 | Yap Tourism Destination                            |           |
| 22 | Project.....                                       | 120,000   |
| 23 | a. Other Tourism Projects in                       |           |
| 24 | Accordance with Yap Tourism Plan, PROVIDED THAT;   |           |
| 25 | no funds may be used for travel or operation of    |           |

|    |  |            |
|----|--|------------|
| 1  | Tourism Office. ....                     | \$ 380,000 |
| 2  | (ii) Kosrae State.....                   | 500,000    |
| 3  | (iii) Pohnpei State.....                 | 500,000    |
| 4  | (iv) Chuuk State.....                    | 500,000    |
| 5  | (j) Phase II Foreign Investment Review   | -0-        |
| 6  | (k) Fortieth Session of the Governing    |            |
| 7  | Council of International Fund for        |            |
| 8  | Agriculture Development .....            | 8,827      |
| 9  | (l) National Coastal Fisheries           |            |
| 10 | Monitoring Team: Ongoing Monitoring      |            |
| 11 | Program, Assess Impacts of CEAFM         |            |
| 12 | Program and Climate Change .....         | 13,736     |
| 13 | (m) Civil Organization & NGOs.....       | -0-        |
| 14 | (n) Chamber of Commerce: Chuuk State     | 50,000     |
| 15 | (o) Chamber of Commerce: Kosrae State    | 50,000     |
| 16 | (p) Chamber of Commerce: Pohnpei State   | 50,000     |
| 17 | (q) Chamber of Commerce: Yap State..     | 50,000     |
| 18 | (4) <u>Department of Transportation,</u> |            |
| 19 | <u>Communications and Infrastructure</u> |            |
| 20 | (a) Operation and Dry-Docking of         |            |
| 21 | Caroline Voyager and Navigator .....     | 1,200,000  |
| 22 | (b) Capital Improvement Project:         |            |
| 23 | Chuuk- Weno Secondary Road and Heavy     |            |
| 24 | Equipment Purchase. ....                 | 300,000    |
| 25 | (c) Capital Improvement Project:         |            |

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|    |   |            |
|----|---|------------|
| 1  | Kosrae- Walung Water Channel .....                          | \$ 300,000 |
| 2  | (d) Capital Improvement Project:                            |            |
| 3  | Pohnpei: Capital Road Improvement .....                     | 300,000    |
| 4  | (e) Capital Improvement Project:                            |            |
| 5  | Yap - Preparation for the 2018                              |            |
| 6  | Micro Games .....   | 300,000    |
| 7  | (f) Outer Island Airport .....                              | 1,000,000  |
| 8  | (g) FSM National Government Computer                        |            |
| 9  | Network .....   | 277,420    |
| 10 | (h) ICT/World Bank Program Open                             |            |
| 11 | Access Entity .....   | 500,000    |
| 12 | (i) Interim Payment to Contractor for                       |            |
| 13 | Weno, Chuuk Road Project .....                              | 300,000    |
| 14 | (j) PMU Operations .....                                    | 200,000    |
| 15 | (5) <u>Department of Justice</u>                            |            |
| 16 | (a) Slipping of FSS Independence ....                       | 750,000    |
| 17 | (b) Satellite Phone and Usage Billings                      | -0-        |
| 18 | (c) Patrol Boats Major Maintenance                          |            |
| 19 | Project.....  | 125,000    |
| 20 | (d) Anti-Human Trafficking Enforcement,                     |            |
| 21 | Campaign, and Investigation.....                            | 100,000    |
| 22 | (6) <u>Office of Environment &amp; Emergency Management</u> |            |
| 23 | (a) Fostering Sustainable Solid                             |            |
| 24 | Waste Management.....                                       | -0-        |
| 25 | (7) <u>President's Office</u>                               |            |

|    |  |              |
|----|--|--------------|
| 1  | (a) FSM Trust Fund.....                            | \$ 7,500,000 |
| 2  | (b) National Staff Upgrading.....                  | -0-          |
| 3  | (c) FSM Economic Develop. Project...               | -0-          |
| 4  | (d) Implementation of ODA Policy....               | 50,000       |
| 5  | (e) 2016 Development Partners Meeting              | -0-          |
| 6  | (f) Compact Review Committee.....                  | 50,000       |
| 7  | (g) Printing of Ballots for                        |              |
| 8  | Constitutional Question .....                      | 8,390        |
| 9  | (8) <u>National Election</u>                       |              |
| 10 | (a) Voter ID Card and New Voter                    |              |
| 11 | Registration Project .....                         | 50,000       |
| 12 | (9) <u>Department of Health and Social Affairs</u> |              |
| 13 | (a) Health Services Special                        |              |
| 14 | Pathologist .....                                  | 58,000       |
| 15 | (b) Environment: Food & Water Lab                  |              |
| 16 | Testing.....                                       | 78,000       |
| 17 | (c) Medical Specialist Team.....                   | 195,000      |
| 18 | (d) Health data management.....                    | 208,500      |
| 19 | (e) Chuuk Food Safety Office.....                  | 50,000       |
| 20 | (f) Doctors: Foundation Project.....               | 127,500      |
| 21 | (g) MOE-BHWP Med.....                              | 20,000       |
| 22 | (10) <u>Department of Education</u>                |              |
| 23 | (a) National Dept. of Education- 3                 |              |
| 24 | Initiatives Projects .....                         | 404,792      |
| 25 | (b) Data collection & reporting                    |              |

|    |  |            |
|----|--|------------|
| 1  | (SEG Initiative) .....                                   | \$ 556,074 |
| 2  | (c) Teacher and Principal Academies                      |            |
| 3  | (SEG Initiative) .....                                   | 556,074    |
| 4  | (d) Aid to COM-FSM Students .....                        | 260,000    |
| 5  | (11) <u>Insurance Board</u>                              |            |
| 6  | (a) Improve and Strengthen the                           |            |
| 7  | Country's Insurance Statutory and                        |            |
| 8  | Regulatory Framework .....                               | 50,000     |
| 9  | (b) In-House Consultant/ On Site                         |            |
| 10 | Examination and Investigation of Affairs                 |            |
| 11 | of Captive Insurance. ....                               | -0-        |
| 12 | (12) <u>Other Capital and Human Resource Development</u> |            |
| 13 | (a) FSM Mission Repair and Maintenance                   | -0-        |
| 14 | (b) State Judiciaries: Renovation of                     |            |
| 15 | Chuuk State Supreme Court .....                          | 25,000     |
| 16 | (c) Upgrade: FSM internet to fiber                       |            |
| 17 | optic.....   | -0-        |
| 18 | (d) Congress Committee Room                              |            |
| 19 | renovations.....   | 105,687"   |

20 Section 7. This act shall become law upon approval by the  
 21 President of the Federated States of Micronesia or upon its  
 22 becoming law without such approval.

23

24 Date: 5/15/17

Introduced by: /s/ Florencio S. Harper  
 Florencio S. Harper  
 (by request)

25