

4/1/15

FEDERATED STATES OF MICRONESIA
NATIONAL GOVERNMENT
PROJECT CONTROL DOCUMENT

PROJECT REFERENCE NO. _____

Section 3: PCD FORM

PCD NO. TC&I/YAP2015-1

PART I - APPLICATION INFORMATION

I-A. NAME, TITLE AND ADDRESS OF ALLOTTEE/SUBALLOTTEE

Manny Mori
President
Office of the President
Palikir, Pohnpei FM 96941

I-B. TYPE OF ALLOCATION

- 1 NEW -----
2 AMENDMENT -----
3 SUPPLEMENTAL -----

X

I-C. FUND AUTHORIZATION

- 1 CFSM PL 18-41 (9/4/12) STATE PL
3 OTHERS (11)

I-D. TITLE OF THE PROJECT:

Woleai Airport Improvement

PART II - PROJECT INFORMATION

II-A. TYPE OF PROJECT

- 1 ECONOMIC DEVELOPMENT
3 SOCIAL DEVELOPMENT

- 2 INFRASTRUCTURE DEVELOPMENT
4 GOVERNMENT SERVICES

X

II-B. TYPE OF PROJECT

- 1 STATE Yap State
2 LOCALITY Woleai Atoll

II-C. DESCRIPTION OF PROJECT/EXPECTED PROJECT OUTPUTS: (SUBMIT ATTACHMENT IF NEEDED)

This is to request the amount of \$700,000.00 from the General Funds as appropriated under Public Law 18-41 as allocated for Woleai Airport Improvement. The rehabilitation work comprises clearing and grubbing, backfilling along the depressed slab at the mid-portion of runway and concreting of slab, drainage improvement, reconstruction of revetment/sea wall walkways, and overlaying of new bituminous asphalt coats on entire runway. The project manager will be the Department of TC&I with coordination of Yap Dept. of Public Works. The attached Report on the Present Condition of the Runway, Scope of Work, Cost Estimates, and runway Maintenance Plan further explains the Project.

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PART III - PROJECT IMPLEMENTATION

III-A. PROPOSED IMPLEMENTATION

The project will be bided out for vendors to provide all necessary sevices to complete the proejects. All received bids shall be reviewed by CRC members for final recommendation of contract for the said project. It shall be awarded to the most reliable and reasonable bidders. Department of TC&I will also assist in providing documents and perform inspection to determine accuracy and completion of the projects before payments will be issued from National Treasury. Progress payment will be assesed based from monthly accomplishments.

III-B. PROJECT IMPELEMNTATION SCHEDULE

ACTIVITY	J	F	M	A	M	J	J	A	S	O	N	D	YEAR
BID PREP./ADVERTISEMENT					X								2015
PROJECT IMPLEMENTATION							X						2015
PROJECT COMPLETION					X								2018

REMARKS:

After approval of Project Control Documents (PCD), a 30 days adverticement for bid solicitation/Procurement will follow , then Construction Contract will be routed /circulated to Dept of Finance and Dept of Justice for fund certification and legal sufficiency,respectively. A scope of work (provided by DTC&I) will serve as guideline during the project implemendation.

III-C. PROJECT ADMINISTRATION

1 ADMIN AGENCY:

Dept of TC&I

2 INSP. OFFICIAL:

Peter Hagileisa, Architect, DTC&I

3 OWNER (RECIPIENT)

Woleai Atoll, Yap State

4 PROJECT MGR:

Mark DeOrio, Acting Secretary

5 IMPLEMENTATION:

Dept of TC&I

(a) FORCE ACCOUNT

(b) CONTRACT

(c) LOCAL

X

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PART IV - BUDGET INFORMATION

IV-A. FUNDING SOURCE SUMMARY

IV-B. FUNDING SOURCE AUTHORITY

1 GENERAL FUND -----	\$ 700,000.00
2 COMPACT -----	\$ -
3 FEDERAL GRANTS -----	\$ -
4 ODA -----	\$ -
TOTAL -----	\$ 700,000.00

A. NATIONAL GOVT -----	\$ 700,000.00
B. STATE GOVT -----	\$ -
C. U.S. FEDERAL GOVT -----	\$ -
D. ODA -----	\$ -
TOTAL -----	\$ 700,000.00

IV-C. BUDGET CATEGORY

	<u>CURRENT FUNDING</u>	<u>TOTAL TO DATE</u>
1 PERSONNEL -----	\$ -	\$ -
2 TRAVEL -----	\$ -	\$ -
3 CONTRACTUAL SERVICES -----	\$ 700,000.00	\$ 700,000.00
4 FIXED ASSETS -----	\$ -	\$ -
5 CONSUMABLES -----	\$ -	\$ -
TOTALS \$	\$ 700,000.00	\$ 700,000.00

IV-D. ARE THE FUNDS IDENTIFIED UNDER IV-C SUFFICIENT TO COMPLETE THE PROJECT

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YES

☐ NO

IV-E. IF NO, WHAT OTHER SOURCES ARE AVAILABLE TO COMPLETE THE PROJECT? (EXPLAIN)

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PART V - JUSTIFICATION FOR APPROVAL

1. DESCRIBE HOW PEOPLE IN THE COMMUNITY WILL DIRECTLY BENEFIT FROM THIS PROJECT:

The airport will be maintained to be safe for aircrafts to service especially in need of emergencies of transporting patient/s from other surrounding islands requiring medical evacuation to Yap proper. The airport will also serve as main hub for search and rescue operations for missing boats and Woleai is also a refueling station for other surrounding islands. At present, the population of Woleai and surrounding islands is approximately 800 and 1200 respectively.

2. IDENTIFY AND DESCRIBE HOW THIS PROJECT IS LINKED TO NATIONAL OR STATE DEVELOPMENT GOALS AND INITIATIVES.

To provide adequate air transportation facilities and services in terms of conditions, frequency, capacity, reliability and safety. It is for the benefit of outer islanders to have fast and effective services in case of emergencies.

3. IS THE PROJECT TO BE ON

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PUBLIC PROPERTY

☐ PRIVATE PROPERTY

☐ NOT APPLICABLE

4. IF ON LEASED PROPERTY, PLEASE ATTACHED A DULY EXECUTED LEASE AGREEMENT OR EASMENT DOCUMENT.

5. DESCRIBE IN DETAIL THE PLAN FOR OPERATIONS, MAINTENANCE, AND SUSTAINMENT OF THE PROJECT AFTER COMPLETION. FOR INFRASTRUCTURE PROJECTS, ATTACHED MAINTENANCE PLAN

The Project has a warranty of one year after final inspection. The National Government will be responsible to provide funds for any defects after project acceptance as the project. Woleai community will provide manpower to clean and maintain the runway to be safe for aircrafts to service.

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PART VI - GENERAL ASSURANCE

The applicant (allottee/suballottee) makes the following assurances, which must be sustainable.

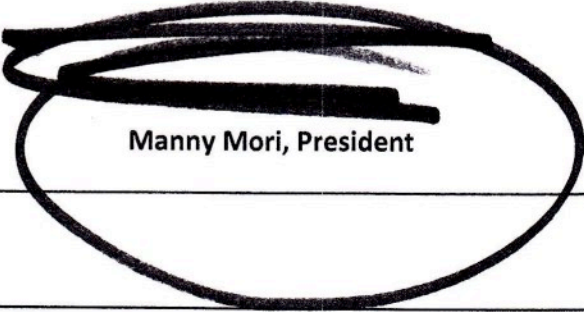
A. General Administration

1. The applicant agrees to administer the project in accordance with approved plans and all applicable laws, regulations, policies and procedures as established by the state or national government and foreign agencies for projects funded by external sources.
2. The applicant assures compliance with all reporting requirements, including 55 FSMC Section 225 and Section 3.5 (Allottee Reporting) of the Financial Management Regulations, as amended.
3. The applicant assures that the project will be used for public purposes. All equipment purchased under this project will remain the property of the government and may be available for use in support of other public projects.
4. All construction projects require a blueprint or design.

B. Financial

1. The applicant will comply with all applicable financial regulations and policies, the Financial Management Act, the Compact Fiscal Procedure Agreement and including applicable OMB Circulars, and with the terms and conditions of each grants. The applicant will comply with all applicable procurement laws and regulations.
2. The applicant assures maintaining sufficient financial control and accounting procedures to assure proper disbursement of and accounting for the project funds paid to the recipients of a contract.
3. Failure to comply with the above may result in the withholding of future allotments, suspension from allottee roster.

Allottee:


Manny Mori, President

Date:

5-6-15