18

A BILL FOR AN ACT

To amend sections 1, 2, 8 and 9 of Public Law No. 19-118, as amended by Public Laws Nos. 19-125, 19-131, 19-135, 19-146, 19-160 and 20-14, in order to appropriate \$6,270,448 of additional funds from the General Fund of the Federated States of Micronesia for the Fiscal Year ending September 30, 2017, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1	Section 1.	Section 1	1 of	Public	Law No.	19-118.	as	amended

- 2 by Public Laws Nos. 19-125, 19-131, 19-135, 19-146, 19-160, is
- 3 hereby further amended to read as follows:

4	"Section 1. $\underline{\text{Title}}$. The title of this act is as
5	follows: To appropriate the sum of \$[75,125,510]
6	81,395,958 from the General Fund of the Federated
7	States of Micronesia for the fiscal year ending
8	September 30, 2017, for the purpose of funding the
9	operations of all branches of the National Government
10	of the Federated States of Micronesia, its agencies,
11	various programs, grants, subsidies and contributions
12	and Capital and Human Resources Development. The
13	National Government's share of the Amended Compact
14	funds has been reduced to zero; EXCEPT THAT, the
15	National Government will retain 10 percent of the
16	Supplemental Education Grant funds as is reflected in
17	the budget for the Department of Education. The sum

appropriated herein shall be apportioned as follows:"

1	Sect	ion 2. Section 2 of Public Law No. 19-118, as amended	
2	by Public	Laws Nos. 19-125, 19-135, 19-146, 19-160, 20-01 and	
3	20-14, is	hereby further amended to read as follows:	
4		"Section 2. Operating Expenses of the Executive Branc	:h.
5		The sum of $\{[\frac{18,523,317}{18,891,317}]$ or so much thereof	:
6		as may be necessary, is hereby appropriated from the	
7		General Fund of the Federated States of Micronesia for	•
8		the fiscal year ending September 30, 2017, for the	
9		purpose of funding the operations of the Executive	
10		Branch of the National Government during the fiscal year	ar
11		2017. The sum appropriated by this section shall be	
12		apportioned as follows:	
13		(1) Office of the President.	
14		The sum of $\{[\frac{1,422,567}{2}] \ \underline{1,574,567}$, or so much thereof	
15		as may be necessary, for the operations of the Office	
16		of the President during the fiscal year 2017. The sum	1
17		appropriated herein shall be apportioned as follows:	
18		Personnel\$ 470,0)67
19		Travel[260,000] 338,0	000
20		Contractual Services	000
21		OCE [99,000] <u>109,0</u>	000
22		Fixed Assets[2,500] 22,5	500
23		(2) Department of Foreign Affairs.	
24		The sum of $\{[4,563,881] \ \underline{4,581,881}$, or so much thereof	
25		as may be necessary, for the operations of the	

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1	Department of Foreign Affairs during the fiscal year
2	2017. The sum appropriated herein shall be
3	apportioned as follows:
4	Personnel\$ 1,488,332
5	Travel[333,710] <u>351,710</u>
6	Contractual Services (of which \$100,000, previously
7	earmarked for the New York Mission, shall be used to
8	pay the FSM Washington Embassy Legal Advisor's
9	fees)
10	OCE
11	Fixed Assets 69,550
12	(3) Department of Finance and Administration.
13	The sum of $\{[\frac{2,567,058}{2,717,058}], \text{ or so much thereof}\}$
14	as may be necessary, for the operations of the
15	Department of Finance and Administration during the
16	fiscal year 2017. The sum appropriated herein shall
17	be apportioned as follows:
18	Personnel \$ 1,731,879
19	Travel (where \$20,000 is to be used for
20	the personnel Exchange travel of the
21	Division of Customs
22	& Administration)[235,401] <u>274,401</u>
23	Contractual Services[273,966] 343,966
24	OCE[245,812] <u>255,812</u>
25	Fixed Assets[80,000] <u>110,000</u>

1	(4) Department of Resources and Development.
2	The sum of \$1,259,931, or so much thereof as may be
3	necessary, for the operations of the Department of
4	Resources and Development during the fiscal year 2017.
5	The sum appropriated herein shall be apportioned as
6	follows:
7	Personnel\$ 829,195
8	Travel 188,698
9	Contractual Services (where \$30,000 is to be used
10	for the Trade Advisor contract under the Division
11	of Trade and Investment)
12	OCE
13	Fixed Assets
14	(5) Department of Transportation,
15	Communications and Infrastructure.
16	The sum of $\{[\frac{2,591,256}{2,609,256}, \text{ or so much thereof}\}$
17	as may be necessary, for the operations of the
18	Department of Transportation, Communications and
19	Infrastructure during the fiscal year 2017. The sum
20	appropriated herein shall be apportioned as follows:
21	Personnel (where \$100,000 is to be used for
22	Overtime Pay for Crew Members within the
23	Marine Division) Personnel 652,077
24	Travel
25	Contractual Services[1,618,579] 1,659,579

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1	OCE\$ 68,245
2	Fixed Assets0-
3	(6) Department of Health and Social Affairs.
4	The sum of \$779,279, or so much thereof as may be
5	necessary, for the operations of the Department of
6	Health and Social Affairs during the fiscal year 2017.
7	The sum appropriated herein shall be apportioned as
8	follows:
9	Personnel \$ 448,765
10	Travel 130,246
11	Contractual Services
12	OCE 90,151
13	Fixed Assets
14	(7) Department of Education.
15	The sum of \$804,247, or so much thereof as may be
16	necessary, for the operations of the Department of
17	Education during the fiscal year 2017. Of the total
18	amount of funds appropriated herein, \$366,598 shall be
19	deemed to come from funds available under the
20	Supplemental Education Grant. The sum appropriated
21	herein shall be apportioned as follows:
22	Personnel\$ 408,511
23	Travel 154,793
24	Contractual Services
25	OCE 70,050

1	Fixed Assets\$ 2,500
2	(8) Department of Justice.
3	The sum of $\{[\frac{3}{0}, \frac{352}{352}]$ 3,115,352, or so much thereof
4	as may be necessary, for the operations of the
5	Department of Justice during the fiscal year 2017.
6	The sum appropriated herein shall be apportioned as
7	follows:
8	Personnel \$ 2,383,171
9	Travel[134,212] 164,212
10	Contractual Services
11	OCE
12	Fixed Assets
13	(9) Office of the Public Defender.
14	The sum of \$943,732, or so much thereof as may be
15	necessary, for the operations of the Office of the
16	Public Defender during the fiscal year 2017. The sum
17	appropriated herein shall be apportioned as follows:
18	Personnel\$ 663,970
19	Travel 70,812
20	Contractual Services
21	OCE 86,900
22	Fixed Assets 21,000
23	(10) Office of Environment and Emergency Management.
24	The sum of \$310,196, or so much thereof as may be
25	necessary, for the operations of the Office of

1	Environment and Emergency Management during the fiscal
2	year 2017. The sum appropriated herein shall be
3	apportioned as follows:
4	Personnel \$ 181,464
5	Travel 90,066
6	Contractual Services
7	OCE 20,216
8	Fixed Assets0-
9	(11) Office of National Archives, Culture and
10	Historic Preservation.
11	The sum of \$195,818, or so much thereof as may be
12	necessary, for the operations of the Office of
13	National Archives, Culture and Historic Preservation
14	during the fiscal year 2017. The sum appropriated
15	herein shall be apportioned as follows:
16	Personnel \$ 123,701
17	Travel 34,503
18	Contractual Services
19	OCE
20	Fixed Assets 7,297"
21	Section 3. Section 8 of Public Law No. 19-118, as
22	amended by Public Laws Nos. 19-125, 19-135, 19-146, 19-160
23	and 20-14, is hereby further amended to read as follows:
24	"Section 8. Grants, Subsidies and Contributions. The
25	sum of $\{[\frac{13,267,799}{13,697,863}], or so much thereof as$

1	may be necessary, is hereby appropriated from the
2	General Fund of the Federated States of Micronesia for
3	the fiscal year ending September 30, 2017 for the
4	following grants, subsidies and contributions during
5	fiscal year 2017. The sum appropriated by this section
6	shall be apportioned as follows:
7	(1) Office of the President.
8	(a) Asia Pacific Inst. Broadcasting
9	Development (AIBD)\$ 4,500
10	(b) Asia Pacific Broadcasting Union 800
11	(c) Pacific Island News Association. 350
12	(d) 2023 Action Plan Implementation0-
13	(e) Asia Pacific Investment 250
14	(f) Former Presidents' allowance 50,000
15	(g) Joint Committee on Compact
16	Review and Planning (JCRP)
17	(i) Initial Committee Operations 200,000
18	(ii) Fees for Legal Counsel
19	Washington, D.C. legal and lobbying services 1,000,000
20	(2) Department of Foreign Affairs.
21	(a) The Forum Secretariat 46,000
22	(b) Secretariat for Pacific Community 56,000
23	(c) UN Membership Fees and related
24	contributions to UN bodies and agencies 70,000
25	(d) ESCAP

1	(e) East-West Center\$	5,000
2	(f) ACP Cotonou Membership Fees	25,000
3	(g) SPC Office Rental and outstanding	
4	prior years rental cost	45,000
5	(h) Diplomatic Relations between FSM	
6	and China (PRC)	-0-
7	(i) Pacific Island Forum	-0-
8	(j) Outstanding arrears for	
9	PIFS-missed payment for FY2012	46,000
10	(k) FY2013-FY2016 outstanding arrears	
11	for PIFS-including exchange rate fluctuation	23,294
12	(1) Outstanding arrears for PIFS-	
13	increase in FY2017 due to PIF trade	
14	Office in Tokyo	4,570
15	(m) IOM membership (2012-2017)	2,700
16	(3) Department of Finance and Administration.	
17	(a) OCO Membership	14,024
18	(b) Financial Management System -	
19	Maintenance Fee	55 , 000
20	(C) CTA	9,000
21	(d) ADB, IMF, and Budget, Finance	
22	Policy Consultations	25,000
23	(e) Macro Economist Advisor	200,000
24	(f) Global Forum membership fee	26,000
25	(g) CTA Conference	35,000

1	(h) PFTAC membership fee FY2017\$	20,000
2	(4) Department of Resources and Development.	
3	(a) PIDP	15,000
4	(b) FFA	38,918
5	(c) Coordinating Committee for	
6	Offshore Mineral Prospecting	-0-
7	(d) Pacific Asian Travel Association	
8	(PATA)	5,000
9	(e) United Nations Development	
10	Program (UNDP)	30,000
11	(f) Micronesian Challenge Endowment	
12	Fund	50,000
13	(g) Seaframe	-0-
14	(h) Food Agriculture Organization	
15	(FAO)	4,800
16	(i) Western Forestry Leadership	
17	Coalition	530
18	(j) Matching to SPC Projects	60,000
19	(k) Micronesian Challenge	10,000
20	(1) Micronesian Cruise Association	2,500
21	(m) South Pacific Tourism Organization	15,000
22	(n) International Animal Health	
23	Organization	23,000
24	(o) SPC Site Rental	-0-
25	(p) IRENA	250

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1	(q) Micronesia Trade Commission\$	30,000
2	(r) Convention on Biological Diversity	
3	(CBD)	1,000
4	(s) IFAD	500
5	(5) Department of Health and Social Affairs.	
6	(a) UNFPA	3,000
7	(b) WHO	4,000
8	(c) FSM Sport Association	-0-
9	(d) PIHOA	20,000
10	(e) Territorial Health	7,000
11	(f) Nurse and Medical Licensing	20,000
12	(g) Red Cross	70,000
13	(h) Vaccine Purchase	50,000
14	(i) UN Women	1,000
15	(j) Maintenance	-0-
16	(k) CEDAW	20,000
17	(1) Youth Summit	25,000
18	(m) Pohnpei State Hospital Dialysis	
19	Programs (Services and Travel)	20,000
20	(n) Subsidy for civil organizations.	200,000
21	(6) Department of Education.	
22	(a) Aid to Non-Public Schools	600,000
23	(b) Aid to CMI Students	40,000
24	(c) Aid to PCC Students	150,000
25	(d) National Scholarship	2,000,000

1	(e) National Close-Up\$	75,000
2	(f) Merit Scholarship	300,000
3	(g) COM-FSM Board Meeting	5,000
4	(h) Faithwalk Christian College (FCC)	57,000
5	(i) Caroline College and Pastoral	
6	Institute (CCPI)	70,000
7	(j) Xavier High School	50,000
8	(k) Scholarship Board Meetings	30,000
9	(1) Travel to Colleges to Meet with	
10	Students Regarding Scholarships	20,000
11	(7) Department of Transportation,	
12	Communication and Infrastructure.	
13	(a) Asia Pacific Telecommunity	11,000
14	(b) International Telecommunication	
15	Union	20,867
16	(c) ICAO	28,050
17	(d) FSM Capital Energy	600,000
18	(e) Micronesian Shipping Commission	
19	(MSC)	25,000
20	(f) Fuel and Provisions for Caroline	
21	Voyager and Navigator	1,250,000
22	(g) AIP Matching Funds	530,000
23	(8) Department of Justice.	
24	(a) States Joint Law Enforcement:	
25	Kosrae	30,000

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1	(b) States Joint Law Enforcement:	
2	Pohnpei\$	50,000
3	(c) States Joint Law Enforcement:	
4	Chuuk	100,000
5	(d) States Joint Law Enforcement:	
6	Yap	30,000
7	(e) Police Academy	180,000
8	(f) Ammunition for Sidearm and Long	
9	Rifles	25,000
10	(g) Fuel Subsidy	-0-
11	(h) Settlements/judgments for cases	
12	against the FSM	88,000
13	(i) Security operations for PNA mtg.	38,500
14	(9) Congress of the Federated States of Micr	onesia
15	(a) IPU Conference	50,000
16	(b) Climate Change Conferences/COP	
17	Morocco	50,000
18	(c) ACP	30,000
19	(d) APPU/APPF	60,000
20	(e) Staff Upgrade	-0-
21	(f) World Bank/IMF Annual Meeting	50,000
22	(g) FSM/Israel Parliamentarian	
23	Friendship Link	50,000
24	(h) MLC Conference	-0-
25	(i) FSM/Japan Parliamentarian	

1	Friendship Link	\$	-0-
2	(j) Chin	a Parliamentary Visit	-0-
3	(k) FSM	Congress/Cuban National	
4	Assembly Parlian	mentary Relations	50,000
5	(l) Nati	onal Olympic Committee	-0-
6	(m) FSM-	French Parliamentary/ACP	50,000
7	(n) Fish	eries meetings	30,000
8	(o) MRA	Conference in Japan	-0-
9	(p) Cont	ribution to IPU	-0-
10	(q) IPU	Annual Dues	12,500
11	(r) IPU	Assembly in Zambia	-0-
12	(s) Cran	s Montana Forum in Morocco	-0-
13	(t) Wils	hire Conference/ Meetings	
14	with Constituent	ts	-0-
15	(u) COFA	Alliance National Network	25,000
16	(v) Trav	rel to MRA meeting	20,000
17	(w) Trav	rel to Investment Advisor	
18	(Wilshire)		30,000
19	(x) UN O	cean conference	50,000
20	(10) Office of	Environment & Emergency Manag	ement
21	(a) UNEP		760
22	(b) UNFC	CC	250
23	(c) UNCC	D	120
24	(d) SPRE	P	10,184
25	(e) Waig	ani Convention	1,190

1	(f) SPREP-Noumea Convention\$	1,764
2	(g) Earth Day Activities	15,000
3	(h) EPA Director's Meeting	-0-
4	(i) Bi-Annual Environmental Conference	20,000
5	(j) FSM FEMA Disaster Matching	200,000
6	(k) Basel Convention	501
7	(1) DAEF Matching Funds for FY 2016\$	200,000
8	(m) Build Resilience to Disaster &	
9	Climate Risk in the Outer Islands	75,150
10	(n) Prior Year Obligations	16,415
11	(11) Office of National Archives, Culture and	
12	Preservation	
13	(a) UNESCO	4,000
14	(b) NCSHPO	2,760
15	(c) PARBICA	100
16	(d) PIALA	100
17	(e) WHC	54
18	(f) Library Fee	50
19	(12) Other Grants, Subsidies and Contributions.	
20	(a) State Judiciary Subsidy: Kosrae.	35,000
21	(b) State Judiciary Subsidy: Pohnpei	55,000
22	(c) State Judiciary Subsidy: Chuuk	55,000
23	(d) State Judiciary Subsidy: Yap	35,000
24	(e) COM-FSM Treaty Obligation	25,000
25	(f) Micronesian Legal Services	

1	Corporation\$ 250,000
2	(g) MLFC Loan Payment
3	(h) Single Audit Fee 445,000
4	(i) Staff Housing 510,000
5	(j) Recruitment and Repatriation 223,218
6	(k) FSM Social Security Administration 1,000,000
7	(1) FSM National Government
8	Employee's Health Insurance Plan0-
9	(m) General Election (March 7, 2017) 391,840
10	(n) NORMA- WCPFC Tuna Commission Fee 108,504
11	(o) Trade Fairs (\$10,000 for Each of
12	the Four FSM States)
13	(p) Yap Catholic High School
14	Robotics Competition and other school needs 10,000
15	(q) Independence Day activities 50,000"
16	Section 4. Section 9 of Public Law No. 19-118, as amended
17	by Public Laws Nos. 19-125, 19-131, 19-135, 19-146 and 19-160,
18	is hereby further amended to read as follows:
19	"Section 9. Capital and Human Resources Development.
20	The sum of $\{[\frac{32,476,363}{37,948,747}, \text{ which includes}\}$
21	\$556,074 in SEG funding that was previously omitted,
22	or so much thereof as may be necessary, is hereby
23	appropriated from the General Fund of the Federated
24	States of Micronesia for the fiscal year ending
25	September 30, 2017, for the following capital

1	improvements, development programs, and projects and
2	human resources development. Of the total amount of
3	funds appropriated herein, \$1,802,096 shall be deemed
4	to come from funds available under the Amended Compact
5	from the Supplemental Education Grant and \$9,545,500
6	shall be deemed to come from funds available under the
7	Amended Compact from Compact Sector Grants. The sum
8	appropriated by this section shall be apportioned as
9	follows:
10	(1) College of Micronesia — FSM.
11	(a) College of Micronesia—FSM \$ 3,800,000
12	(b) FSM Fisheries and Maritime
13	Institute (FMI)
14	(c) College of Micronesia-FSM SEG
15	Funding
16	(d) COM-FSM Infrastructure
17	Improvement
18	(2) Department of Finance and Administration
19	(a) FSM Warehouse Lease and
20	Maintenance to include a rehab warehouse
21	building for storage 100,000
22	(b) PCD Awareness Initiative 15,000
23	(c) Staff Upgrade0-
24	(3) Department of Resources and Development
25	(a) FSM Association of Chamber of

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1	Commerce/Support to COC\$	67,000
2	(b) State Trade Fairs Enhancing	
3	Value Addition	-0-
4	(c) R&D SNLC	50,000
5	(d) FSM Tourism Development Framework	-0-
6	(e) National Trade Facilitation	
7	Committee	-0-
8	(f) Food Security Production	-0-
9	(g) Secretariat/Hosting Conference,	
10	Equipment/Materials	-0-
11	(h) Implement National Tourism	
12	Policy/Tourism Investment Plan	-0-
13	(i) Assistance to states for Tourism	
14	Investment Plan Implementation to be divided as	
15	follows:	2,000,000
16	(i) Yap State	500,000
17	a. Yap Tourism Destination	
18	Project	120,000
19	b. Other Tourism Projects in	
20	Accordance with Yap Tourism Plan; PROVIDED THAT	,
21	no funds may be used for travel or operation of	
22	Tourism Office	380,000
23	(ii) Kosrae State	500,000
24	(iii) Pohnpei State	500,000
25	(iv) Chuuk State	500,000

(j) Phase II Foreign Investment Review \$ 1 -0-2 (k) Fortieth Session of the Governing 3 Council of International Fund for 4 Agriculture Development 8,827 5 (1) National Coastal Fisheries 6 Monitoring Team: Ongoing Monitoring 7 Program, Assess Impacts of CEAFM Program and Climate Change 8 13,736 9 (m) Civil Organization & NGOs..... -0-10 (n) Chamber of Commerce: Chuuk State 50,000 11 (o) Chamber of Commerce: Kosrae State 50,000 (p) Chamber of Commerce: Pohnpei State 50,000 12 13 (q) Chamber of Commerce: Yap State.. 50,000 14 (4) Department of Transportation, 15 Communications and Infrastructure 16 (a) Operation and Dry-Docking of 17 Caroline Voyager and Navigator 1,200,000 18 (b) Capital Improvement Project: Chuuk- Weno Secondary Road and Heavy 19 20 Equipment Purchase..... 300,000 21 (c) Capital Improvement Project: 22 Kosrae- Walung Water Channel 300,000 (d) Capital Improvement Project: 23 24 Pohnpei: Capital Road Improvement 300,000 25 (e) Capital Improvement Project:

1	Yap — Preparation for the 2018
2	Micro Games\$ 300,000
3	(f) Outer Island Airport 1,000,000
4	(g) FSM National Government Computer
5	Network 277,420
6	(h) ICT/World Bank Program Open
7	Access Entity 500,000
8	(i) Interim Payment to Contractor for
9	Weno, Chuuk Road Project 447,000
10	(j) PMU Operations
11	(k) Contributions to CIA Y12 operation 1,230,000
12	(1) State housing program
13	concessional loan 1,000,000
14	(m) Concessional loan to support OAE
15	initial operations and emergency fund
16	in case of fiber optic cutting 1,500,000
17	(n) Relating to payment to close
18	out the contract with Lyon & other PMU expenses 400,000
19	(5) Department of Justice
20	(a) Slipping of FSS Independence 750,000
21	(b) Satellite Phone and Usage Billings -0-
22	(c) Patrol Boats Major Maintenance
23	Project
24	(d) Anti-Human Trafficking Enforcement,
25	Campaign, and Investigation 100,000

1	(e) Funding for renovation & fencing of
2	office space in Yap for Maritime Wing, and
3	National Police Office relocation in Chuuk \$ 100,000
4	(6) Office of Environment & Emergency Management
5	(a) Fostering Sustainable Solid
6	Waste Management0-
7	(7) President's Office
8	(a) FSM Trust Fund 7,500,000
9	(b) National Staff Upgrading0-
10	(c) FSM Economic Develop. Project0-
11	(d) Implementation of ODA Policy 50,000
12	(e) 2016 Development Partners Meeting -0-
13	(f) Compact Review Committee 50,000
14	(g) Printing of Ballots for
15	Constitutional Question 8,390
16	(8) National Election
17	(a) Voter ID Card and New Voter
18	Registration Project 50,000
19	(9) Department of Health and Social Affairs
20	(a) Health Services Special
21	Pathologist 58,000
22	(b) Environment: Food & Water Lab
23	Testing 78,000
24	(c) Medical Specialist Team 195,000
25	(d) Health data management 208,500

1	(e) Chuuk Food Safety Office\$	50,000
2	(f) Doctors: Foundation Project	127,500
3	(g) MOE-BHWP Med	20,000
4	(10) Department of Education	
5	(a) National Dept. of Education- 3	
6	Initiatives Projects	404,792
7	(b) Data collection & reporting	
8	(SEG Initiative)	556,074
9	(c) Teacher and Principal Academies	
10	(SEG Initiative)	556,074
11	(d) Aid to COM-FSM Students	260,000
12	(e) Preparations for Micronesian	
13	Games in Yap	162,000
14	(f) Funding social studies curriculum	
15	standards & Benchmark	60,000
16	(11) <u>Insurance Board</u>	
17	(a) Improve and Strengthen the	
18	Country's Insurance Statutory and	
19	Regulatory Framework	50,000
20	(b) In-House Consultant/ On Site	
21	Examination and Investigation of Affairs	
22	of Captive Insurance	-0-
23	(12) Other Capital and Human Resource Develops	ment
24	(a) FSM Mission Repair and Maintenance	-0-
25	(b) State Judiciaries: Renovation of	

1	Chuuk State Supreme Court\$ 25,000
2	(c) Upgrade: FSM internet to fiber
3	optic
4	(d) Congress Committee Room
5	
6	(e) NORMA-Hosting of PNA
7	Leaders Summit
8	(f) MiCare-partial outstanding arrears
9	owned to the Medical City 895,384
10	(g) FSM Supreme Court supplemental
11	needs
12	Section 5. This act shall become law upon approval by the
13	President of the Federated States of Micronesia or upon its
14	becoming law without such approval.
15	
16	Date: 7/12/17 Introduced by: /s/ for Joseph J. Urusema
17	Florencio S. Harper
18	(by request)
19	
20	
21	
22	
23	
24	
25	